MARION COUNTY QUORUM COURT AGENDA

The regular meeting of the Marion County Quorum Court will be held at 6 p.m. on Tuesday, April 11, 2023.

The Agenda Includes:

Call to Order

Invocation

Pledge of Allegiance

Minutes

Treasurer's Report

Assessor's Report

Collector's Report

OEM Report

E-911 Report

Grant Report

Law Enforcement Reports

Library Report

Fair Board Report

Road Report

Quarry Report

Solid Waste Report

Fire Chief's Report

Planning Commission - Quarterly

Budget Committee

Personnel Committee

Law Enforcement Committee

Solid Waste Committee

Procedures and Management Committee

Old Business:

New Business:

- 1. Ordinance Clerk's Office Wage Increase Sponsored by the Budget Committee
- 2. Ordinance Collector's Office Vacated Position Sponsored by Personnel and Budget Committees
- 3. Ordinance Collector's Office Wage Increase Sponsored by Justice White
- 4. Ordinance Numbers & Compensation Sponsored by the Budget Committee
- 5. Ordinance Elections Election Reimbursement Fund Sponsored by Justice Nickels
- 6. Ordinance Sheriff's Office Corps of Engineer Sponsored by Justice Nickels, White, Reed, Hutching and McCalla
- 7. Ordinance Sheriff's Office Vests Sponsored by the Budget Committee
- 8. Ordinance Sheriff's Office Ballistic Vests Sponsored by the Budget Committee

- 9. Ordinance Fire Departments Appropriations Sponsored by the Budget Committee
- 10. Ordinance E-911 Appropriations Sponsored by the Budget Committee
- 11. Ordinance Transfer Station Position Title Sponsored by the Personnel Committee
- 12. Ordinance Personnel Policy Amendment Sponsored by the Personnel Committee
- 13. Ordinance Sales Tax Solid Waste Equipment Sponsored by Justices Nickels, White, Reed, Hutching McCalla and Scrima
- 14. Ordinance Road Department Grader Purchase Sponsored by Justice Nickels, White, Reed, Hutching, McCalla and Scrima
- 15. Ordinance Coroner Correcting Line Items Sponsored by the Budget Committee
- 16. Ordinance Lifting Hiring Freeze Sponsored by Justice Reed
- 17. Ordinance Marion County Auxiliary American Rescue Fund Sponsored by the Budget Committee
- 18. Ordinance Sheriff's Department Aligning the Budget Sponsored by the Budget Committee
- 19. Ordinance Treasurer's Office Wage Increase Sponsored by Justices White and McCalla
- 20. Ordinance Food Closet American Rescue Fund Sponsored by the Budget Committee Will be handed out at the Quorum Court meeting -
- 21. Ordinance Lakeway Fire Department American Rescue Fund Sponsored by the Budget Committee Will be handed out at the Quorum Court meeting -
- 22. Ordinance Water Rescue Fund Sponsored by the Budget Committee Will be handed out at the Quorum Court meeting -
- 23. Ordinance Oakland Community Center Sponsored by the Budget Committee Will be handed out at the Quorum Court meeting -
- 24. Presentation by The Call
- 25. Presentation by Wendy Wise Author
- 26. Appointments
- 27. Announcements

MARION COUNTY QUORUM COURT MINUTES

March 14, 2023

The Marion County Quorum Court held their monthly meeting beginning at 6 p.m. on March 14, 2023.

Judge Stumph presided over the meeting and all Justices were present. Tony Todaro gave the invocation and Justice Scrima led the Pledge.

All reports were read and accepted. During the Collector's report, Collector Purdome stated that her office was no longer accepting checks for delinquent taxes. She continued by stating that she has had two "hot" checks for payment of delinquent taxes. One has already been turned over to the courts and a complaint has been filed. The other check is a substantial amount and is from a local business. Collector Purdome is has given the business owner a date on which the check must be made good, or the check will be turned over to the Prosecutor. During the OEM report, Justice McCalla asked if the OEM office had moved to the former jail building. The response from the OEM Director Jim Kuchenbecker was no. They had been getting ready for a tabletop exercise and were waiting for that to be completed before making the move. Sheriff Alexander announced during his report that the computer program that was designed to help with the collection of fines was up and running and working well. During the Road report, Justice Reed asked Judge Stumph what the progress was on getting the new graders repaired. Judge responded that two graders were still currently down, and were awaiting maintenance which is covered under the warranty.

Old Business:

New Business:

A motion to read the ordinances by title only was made by Justice McCalla and seconded by Justice White. The motion passed unanimously.

Ordinance 2023-18 – Amend Procedural Ordinance – Sponsored by Justice White and McCalla. This ordinance amends Section B 3 to include that "Any reports, Ordinances or other documentation needing to be presented to the Justices must be turned in to the Clerk's office no later than 3:30 p.m. seven (7) days prior to the meeting. The motion to adopt was made by Justice McCalla and seconded by Justice White. The motion passed unanimously.

Ordinance 2023-19 – Deputy Prosecuting Attorney – Budget Decrease – Sponsored by Justices White and Vancuren. The ordinance for a decrease in the approved budget for the Prosecuting Attorney from \$76368.86 to \$72942.74 and decrease the Victim Witness Coordinator's budget from \$56604.28 to \$54797.48. This will also modify the Numbers and Compensation portion of the budget ordinance to reflect a wage increase that will be retroactive to January 1, 2023. The motion to adopt was made by Justice McCalla and seconded by Justice White. The motion passed unanimously.

Ordinance 2023-20 – Elected Officials – Numbers and Compensation – Sponsored by Justices White and McCalla. This ordinance adjusts the Numbers and Compensation portion of Ordinance 2022-98 to reflect the 3% Cost of Living wage increase as mandated by the statute 14-14-1204. The motion to adopt was made by Justice McCalla and seconded by Justice White. The motion passed unanimously.

Ordinance 2023-21 – ARPA Money – Have a Heart Pet Shelter – Sponsored by the Budget Committee. This ordinance appropriates \$47790.00 of American Rescue Fund monies to Have a Heart Pet Shelter for the purpose of constructing an isolation center and a surgical suite. The motion to adopt was made by Justice McCalla and seconded by Justice Brigham. The motion passed unanimously.

Ordinance 2023-22 – Election Reimbursement – City of Bull Shoals Run Off Election – Sponsored by Justice White. This ordinance appropriates the money received from the City of Bull Shoals for their run off election in the amount of \$10029.79. The motion to adopt was made by Justice McCalla and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2023-23 – Promise Land Area Community – Sponsored by Justice McCalla. This ordinance appropriates \$14707.70 from a grant for the construction of a multi-function concrete surface area for the Promise Land Area Community. The motion to adopt was made by Justice McCalla and seconded by Justice Scrima. The motion passed unanimously.

Ordinance 2023-24 – Sales Tax Distribution – Sponsored by the Budget Committee. This ordinance would amend the current sales tax distribution by reducing the county road (fund 1801) portion by three percent (3%) and adding this percentage to law enforcement (fund 1800). The motion to adopt was made by Justice Reed and seconded by Justice McCalla. During the discussion Justice Scrima asked that this ordinance be amended to reduce the transfer station by 4 percent (4%) and give that percentage to the fire departments. Justice Scrima mentioned that the transfer station had \$500,000.00 in carryover and was doing well. And that the fire departments were paying a lot on their own. Judge Stumph

mentioned that he had a couple of large projects in mind for the transfer station and was anticipating using the carryover money for those. Justice White stated that decreasing the transfer station would be a mistake. Justice Hutching stated that the building should be replaced, and perhaps this issue could be addressed at a later date. Justice Brigham commented that perhaps the Solid Waste committee needed to meet to discuss a possible increase in collection fees. Justice Shipman seconded the motion to amend. The motion failed with Justice Vancuren voting in favor. During the discussion to adopt the ordinance Justice Vancuren stated that Law Enforcement already had \$507.000.00 and he didn't think the additional \$30,000 wouldn't really reflect a dire change. He also commented that law enforcement had not been told no. He was not sure if giving this increase was really necessary and he was against it. The motion to adopt failed with Justices White, Reed and Hutching voting in favor and Justices Scrima, Nickels, Vancuren, Shipman, Brigham and McCalla voting against it.

Ordinance 2023-25 - Sheriff's Department - Turn Key Health - Sponsored by Justices Nickels, White, Reed, Hutching and McCalla. This ordinance would be for the funding of the Health Care Provider for the Marion County Detention Center. The selected provider Turn Key Health. The funds would be in the amount of \$110,000.00 per year taken out of the Fund 1007 - Local Assistance and Tribal consistency. The motion to adopt was made by Justice Reed and seconded by Justice Hutching. Justice White asked about the state reimbursement, and how much the taxpayers are paying for state prisoners. Justice Scrima mentioned that housing state prisoners was not included in the cost of the jail. Justice Brigham asked if the contract was for three years, Sheriff Alexander replied in the affirmative. However, he also stated that with a 60 day notice the county could back out of the contract. Justice Vancuren stated that in 2022 \$30,000 was budgeted for health care, and it jumped to \$110,000 per year for three years overnight. Justice Scrima interjected that the AOC bailed due to malpractice law suits. Justice Vancuren said that he had Googled malpractice insurance and found out that a 1-3 million policy was \$3,000.00 per year. Justice Brigham asked if county could be reimbursed by the inmates. The answer was no. The motion to adopt failed with Justices Nickels, White, Reed, Hutching and McCalla voting in favor and Justices Scrima, Vancuren, Shipman and Brigham voting against it.

Ordinance 2023-26 – Sheriff's Department – Purchase of Vehicles – Sponsored by Justices White, Reed and McCalla. This ordinance would allow the Sheriff's Department to purchase four WDEE75 Dodge Durango Pursuit All Wheel Drive vehicles in the amount of \$166,136.00. It would also allow for the purchase of the equipment and accessories needed for the conversion package in the amount of \$33,248.00 for a total of \$199,384.00. These monies would be appropriated from

Fund 3046 – American Rescue Fund. The motion to adopt was made by Justice Vancuren and seconded by Justice McCalla. During the discussion, Justice McCalla made the motion to amend the ordinance to be for the purchase of three vehicles. Justice Brigham seconded. The motion passed unanimously. The motion to adopt passed unanimously.

Ordinance 2023-27 – Sheriff's Department – Salary Stipend – Sponsored by Justices Nickels, White, Reed, Hutching and McCalla. This ordinance appropriates \$10,765.00 from Fund 1000 – County General to Fund 1800 Law Enforcement for the purposes of paying a stipend to qualified officers. The motion to adopt was made by Justice Vancuren and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2023-28 – Amending Personnel Policy – Sponsored by Justices Vancuren, Brigham, and McCalla. This ordinance would amend the Personnel Policy regarding employee rehires. Presently, the policy states that if an employee is rehired after more than sixty (60) days separation shall be treated as a new hire. This ordinance changes it to ninety (90) days. The motion to adopt was made by Justice Vancuren and seconded by Justice McCalla. Justice Reed made a motion to amend the ordinance to read that the employee may be reinstated as if there had been no lapse at the discretion of their supervisor. The motion failed due to the lack of a second. The motion to adopt passed with Justice Hutching voting against it. (Judge Stumph vetoed this ordinance on March 15, 2023)

Ordinance 2023-29 – Public Defender – Amending Budget – Sponsored by Justices McCalla, Vancuren, White and Reed. This ordinance corrects the 2023 budget for the Public Defender's office. When the budget was passed it included an appropriation in the amount of \$31,862.00, however, there were aniticapted revenues of only \$16,126.00, leaving a deficit of \$15,736.00. This ordinance will establish fund 1000-0417 Public Defender within the county general budget and funded in the amount of \$16,000.00. The motion to adopt was made by Justice Vancuren and seconded by Justice McCalla. The motion passed unanimously.

Linda Vincent, from Have a Heart Pet Shelter, gave the 2022 year end report. She reported that all things are going well at the shelter. She also thanked the court for the ARPA money and thanked the volunteers for all their hard work.

Allison Dugan spoke to the court regarding a program that she designed entitled Marion County Digital Literacy Program. This program funded by Heartland Ford, educates people of all ages on how to work their digital devices of all kinds.

Also, the court ratified the appointments of Allan Hale and Orval Austin to the Marion County Fair and Livestock Show.

| Approved: |
|----------------------------|
| Jason Stumph, County Judge |
| Date: |

The meeting was adjourned.

Attest: ______ Dawn Moffet, County & Circuit Clerk

Marion County Treasurer

APRIL Quorum Court Report for MARCH 2023

County General

Balance \$1,809,613.70

County Road

Fund 2000 - \$ 1,280,673.94

Fund 1801 - \$ 956,878.43

Fund 2003 - \$ 113,789.26 Additional Motor Fuel

TOTAL \$ 2,351,341.63

Total Funds

Total funds under my responsibility at the end of March \$10,387,303.61

Total funds under my responsibility as of today, April 11th

FEMA – No revenue for the month of March.

Sales Tax Revenue

Sales Tax receipted for March \$124,328.49

- This is up \$8,923.17 compared to March 2022.

Jail Bond Sales Tax was \$44,984.33

- This is up \$3,228.57 compared to March 2022.

Year to date totals Sales and Use Tax Revenue:

- Jail: \$141,917.81

- Sales Tax: \$392,234.97

Respectfully Submitted,

Susann Crespino

ASSESSOR'S REPORT MARCH 2023

County Permits

| Sch. Dist. | Full Est. Amt | Deeds Worked | 175 |
|--------------------------|---------------|--------------|-----|
| 1-Ozark Mountain | \$869,150 | | |
| 17-Marshall | N/A | 1 | |
| 26-Flippin Rural | \$266,000 | 1 | |
| 4-Yellville-Summit Rural | \$734,000 | | |
| MH9-Mountain Home | \$45,000 | 1 | |
| Total | \$1,914,150 | 1 | |

City Permits

| Sch. Dist. | Full Est. Amt | Personal Prop. (Changes) | 1885 |
|-----------------|---------------|---|-------|
| 1P-Pyatt | N/A | New Accounts | 78 |
| 26B-Bull Shoals | | | |
| 26F-Flippin | N/A | 1 | |
| 4LH-Lead Hill | \$380,000 | 1 | |
| 4S-Summit | N/A | ******** | ***** |
| 4Y-Yellville | | FUN FACT | |
| Total | 380000 | Of the 78 new accounts we opened in March | |

Business' Open

FUTURE FUEL CHEMICAL COMPANY

C MILES PROPERTIES

Business' Closed

SOUTHERN CROSSROADS TRANSPORT, INC.

SONG DOG KAYAK'S

22 came from different states!

Connecticut-1 Missouri- 4

Kansas-1

Louisanna-1

Montana-1

Alabama-1

Minnesota-1

California- 2

Texas- 2

Washington-1

South Dakota-1

Nevada-1

Colorado-1

Arizona- 1

ldaho- 1

Illinois-1

Pennsylvania-1

Respectly submitted by Tonya Eppes, Assessor

Carla Purdome

Marion County Collector

March 2023

| Current Taxes Collect | ted | \$ 219,845.39 |
|-----------------------|---------------|---------------|
| Delinquent Personal | Property | \$ 45,203.65 |
| Delinquent Real Esta | te | \$ 47,389.04 |
| TOTAL COLLECTED | (includes CC) | \$ 312,438.08 |
| Online payment | | \$11,972.89 |



Marion County Office of Emergency Management 105 Berry St.

Yellville, Ar. 72687

Phone: (870) 449 - 5800 Mobile: (870) 736 - 6334

Email: mcoem@yelcot.net

Web: www.marioncounty.arkansas.gov

Chief Jim Kuchenbecker (Ret.)

Director

TO

The Honorable Jason Stumph - Marion County Judge

The Honorable Members of the Marion County Ouorum Court

FROM:

Jim Kuchenbecker – Director Marion County OEM

DATE:

April 3rd, 2023

RE:

APRIL 2023 Monthly OEM Report

Please find for your review and deliberation the monthly report for the Marion County Office of Emergency Management. Should you have any questions specific to any of the following items please do not hesitate to ask.

- 22 FEB 23 OEM Director attended mandatory Exercise Planning Class at the in Faulkner County Office of Emergency Management in Conway, Ar.
- 23 MAR 23 This office conducted the Tabletop exercise in conjunction with our EMPG requirement. During the exercise we evaluated a multiple jurisdiction response to a Tornado event that occurred in Yellville, Ar. Several Law Enforcement, Fire and EMS jurisdictions participated in the exercise. We identified our strengths and identified areas to work toward future improvement.
- Met with 911 Coordinator and continued to oversee and discuss the installation of the new CAD System. The work on the installation is ongoing.
- Submitted our After Action Report to Arkansas Department of Emergency Management (A.D.E.M.) for review, as of this writing there have only been 2 minor findings than need correction. We anticipate the entire report to be approve shortly.
- The Office of Emergency Management is planning the move to the new Office of Emergency Management building located at the former Marion County Sheriff's office & Jail facility on April 10th, 2023
- 09 FEB 23 attended a ZOOM Meeting for the Red Cross Quarterly Emergency Manager Support Call.
- This month we developed a Vision & Mission Statement along with our associated Values for the Marion County Office of Emergency Management. (See Attachment)
- 16 new addresses and 10 signs were completed

Respectfully submitted,

Jim Kuchenbecker
Director - Marion County O.E.M.

Vision

The Marion County, Arkansas Government, private and public sector organizations and our residents will have the ability and confidence to successfully cope with natural and human-caused disasters; resulting in a prosperous, securer, less vulnerable and more disaster resilient place to live, work, raise a family and succeed.

Mission

The Marion County Office Emergency Management (O.E.M.), its staff, in cooperation and collaboration with other Public Safety entities, will help protect communities and citizens within our county by training, educating, coordinating and integrating all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

Principles

The Marion County Office Emergency Management (O.E.M.) will embrace and adhere to emergency management programming and planning principles:

Comprehensive - that take into account all hazards, all phases, all stakeholders and all impacts relevant to disasters.

Progressive - that anticipates future disasters and takes preventive and preparatory measures to build a disaster-resistant and disaster-resilient County Government and communities.

Risk-driven - that use sound risk management principles (hazard identification, risk analysis, and impact analysis) in assigning priorities and resources.

Integrated - that promote interoperability and unity of effort among all levels of government and all elements of Marion County.

Collaborative - that create and sustain broad and sincere relationships among individuals and organizations to encourage trust, advocate a team atmosphere, build consensus, and facilitate communication.

Coordinated - that synchronize the activities and resources of all relevant stakeholders to achieve a common purpose.

Flexible - that uses creative and innovative approaches in solving disaster challenges.

Professional - that values a knowledge-based approach; based on education, training, experience, ethical practice, public stewardship and continuous improvement.

QUORUM COURT REPORTS

MARION COUNTY SHERIFF'S OFFICE & DETENTION CENTER

FOR March 2023

MEETING DATE:

April 11, 2023 6:00 PM

Respectfully submitted,
Sheriff Gregg L. Alexander

QUORUM COURT MONTHLY REPORT

March 2023

90

Current Jail Count as of:

3/31/23

Total Marion County Inmates:

Male: 50

Female: 9

309s (males):

3 DOC inmates (males): 26

DOC Inmates (females): 0

Inmates Housed for other Counties: 2

CIRCUIT COURT COLLECTIONS: \$ 10,662.00 17,405.00 CIRCUIT COURT RESTITUTIONS: \$ DISTRICT COURT COLLECTIONS: \$ 11,430.00

| | WARRANTS | AMOUNT | |
|-----------------|----------|--------|------------|
| TOTAL WARRANTS: | 56 | \$ | 543,906.84 |
| CASH ONLY | 21 | \$ | 26,361.84 |
| NO BOND | 5 | \$ | * |
| CASH/PRO | 30 | \$ | 517,545.00 |
| READ ONLY/OR | 0 | \$ | - |

| WARRANTS ISSUED BY AGENCY: | 56 |
|----------------------------|----|
| MCDC | 26 |
| CIRCUIT COURT | 18 |
| CITY OF FLIPPIN | 0 |
| CITY OF YELLVILLE | 2 |
| CITY OF BULL SHOALS | 10 |

| Service Hours for required Court Bailiff(s): | 41.00 |
|---|-------|
| Service Hours for required Court Bailiff(s) (Last Month): | 35.75 |

| Total Hours for Transport Services: | 28.4 Hours |
|--|-----------------------|
| Total Hours for Transport Services (Last Month): | 114 hours, 56 minutes |

MONTHLY ACTIVITY REPORT DETENTION CENTER March 2023

| ACTIVITY CATEGORY | MONTHLY TOTALS |
|--------------------------|----------------|
| BOOKINGS | 62 |
| MALES | 40 |
| FEMALES | 22 |
| AG&F | 0 |
| ASP | 1 |
| CITY OF BULL SHOALS | 2 |
| CITY OF FLIPPIN | 3 |
| DTF | 0 |
| MCSO | 51 |
| PARK SERVICE | 0 |
| AR DOC | 1 |
| SEX OFFENDERS IN COUNTY | 82 |
| SEX OFFENDERS UPDATES | 10 |
| AVERAGE DAILY POPULATION | 66 |
| HIGH POPULATION COUNT | 69 |
| LOW POPULATION COUNT | 64 |
| PROFIT FROM COMMISSARY | \$4,159.86 |
| NUMBER OF MEALS SERVED | 5,430 |
| TOTAL COST OF MEAL | \$7,769.74 |
| AVERAGE COST PER MEAL | \$1.43 |
| MEDICAL EXPENSES | \$2,000.00 |
| DRUG EXPENSES | \$7,950.33 |
| | |

AMOUNTS BILLED FOR March 2023

DEPARTMENT OF CORRECTIONS

\$39,640.00

MONTHLY DEPUTY ACTIVITY REPORT MARION COUNTY SHERIFF'S OFFICE March 2023

7 Total Deputies

| ACTIVITY CATEGORY | DEPUTY TOTALS | |
|----------------------------------|---------------|-----------------|
| TRAFFIC | | |
| CITATIONS | 0 | |
| WRITTEN WARNINGS | 2 | |
| ACCIDENTS | 4 | |
| ACCIDENT ASSIST (OTHER) | 10 | |
| ASSISTS | | |
| MOTORIST | 8 | |
| RESIDENT | 26 | |
| FIRE DEPARTMENT | 3 | |
| MEDICAL ASSIST | 3 | |
| DEPUTY / OFFICER ASSIST | 26 | |
| PAPER SERVICE | 0 | |
| SCHOOL/SCHOOL BUS | 1 | |
| PHYSICAL BLDG. CHECKS / ALARMS | 24 | |
| CRIMINAL | | $\neg \uparrow$ |
| PHYSICAL ARREST | 2 | \neg |
| WARRANT ARREST | 13 | |
| CRIMINAL CITATIONS | 0 | |
| AFFIDAVITS | 1 | - |
| DOMESTIC | 5 | |
| INCIDENT REPORTS (RPS) | 11 | |
| INCIDENT COMPLAINTS (NON-REPORT) | 39 | |
| FOLLOW UP ON REPORTS | 6 | |
| BURGLARY COMPLAINTS | 0 | |
| CIVIL PAPER SERVICE | 1 | |
| COURT APPEARANCES | 0 | |
| JUVENILE COURT APPEARANCE | 0 | |
| UNWANTED PERSONS | 7 | |
| UNWANTED LIVESTOCK | 5 | |
| WELFARE CHECKS | 10 | |
| EXTRA PATROL | 0 | |
| ESCORTS / TRANSPORTS | | |
| BAILIFF HOURS | 0 | |
| INMATES / PRISONERS | 3 | |
| FUNERAL / BANK / OTHER (EXPLAIN) | 0 | |
| MC99 | 0 | |
| TOTAL MILES FOR MONTH | 17,839 | |
| GALLONS OF FUEL | 1,085 | - I |
| MPG | 16.44 | |

ctal Officers

MONTHLY METRO ACTIVITY REPORT MARION COUNTY SHERIFF'S OFFICE March 2023

2 Total Deputies

| ACTIVITY CATEGORY | METRO TOTALS |
|----------------------------------|--------------|
| TRAFFIC | |
| CITATIONS | 9 |
| WRITTEN WARNINGS | 11 |
| ACCIDENTS | 3 |
| ACCIDENT ASSIST (OTHER) | 2 |
| ASSISTS | |
| MOTORIST | 4 |
| RESIDENT | 0 |
| FIRE DEPARTMENT | 0 |
| MEDICAL ASSIST | 1 |
| DEPUTY / OFFICER ASSIST | 17 |
| PAPER SERVICE | 12 |
| SCHOOL/SCHOOL BUS | 0 |
| PHYSICAL BLDG. CHECKS / ALARMS | 2 |
| CRIMINAL | |
| PHYSICAL ARREST | 4 |
| WARRANT ARREST | 12 |
| CRIMINAL CITATIONS | 0 |
| AFFIDAVITS | 2 |
| DOMESTIC | 6 |
| INCIDENT REPORTS (RPS) | 16 |
| NCIDENT COMPLAINTS (NON-REPORT) | 26 |
| FOLLOW UP ON REPORTS | 4 |
| BURGLARY COMPLAINTS | 0 |
| CIVIL PAPER SERVICE | 2 |
| COURT APPEARANCES | 9 |
| JUVENILE COURT APPEARANCE | 2 |
| UNWANTED PERSONS | 0 |
| UNWANTED LIVESTOCK | 0 |
| WELFARE CHECKS | 1 |
| ESCORTS / TRANSPORTS | |
| INMATES / PRISONERS | 5 |
| FUNERAL / BANK / OTHER (EXPLAIN) | 3 |
| BAILIFF HOURS | 41 |
| MC99 | 0 |
| TOTAL MILES FOR MONTH | 4,394 |
| GALLONS OF FUEL | 348 |
| GALLONS OF FUEL | 3 13 |



MARION COUNTY LIBRARY

Activity Report for Quorum Court APRIL MEETING 2023

| Library Numbers | JANUARY | FEBRUARY | MARCH |
|-----------------------|-----------------|------------------|-----------------|
| Items Checked Out | 1503 | 1428 | 1531 |
| Overdrive/Ebook Users | 963 | 889 | 924 |
| Library Visitors | 1671 | 1351 | 1857 |
| New Patron Cards | 38 (94 renewed) | 39 (105 renewed) | 49 (79 renewed) |
| Website Hits | 1901 | 1784 | 2315 |
| Computer Users | 151 | 147 | 179 |

| Library Numbers | JANUARY | FEBRUARY | MARCH |
|------------------------|---------|----------|-------|
| Social Media Followers | 1327 | 1341 | 1378 |
| Video Views | 1171 | 1150 | 1464 |
| Programs | 274 | 279 | 502 |
| Meetings/School Visits | 21 | 24 | 94 |









MARION COUNTY QUARRY

QUARTERLY CLOSE OUT SHEET

MONTH AND YEAR

| MAN HOURS | 540 | DAYS WORKED |
|-------------|----------|-------------------|
| | | |
| MCRD | LOADS_ | 421018 TONS 7578 |
| BULL SHOALS | LOADS_ | TONS |
| YELLVILLE | LOADS_ | TONS |
| FLIPPIN | LOADS_ | TONS |
| SUMMIT | LOADS_ | TONS |
| PYATT | LOADS_ | TONS |
| Martin's | _LOADS_ | 52 @ 21 TONS 1092 |
| | _LOADS_ | TONS |
| | _LOADS_ | TONS |
| | _LOADS_ | TONS |
| | | TONS |
| | | |
| TOTAL TONNA | GE CRUSH | HED 7917 |
| TOTAL TONNA | GE OUT | 08670 |

Solid Waste Report

Month: March 2023 **Monthly Count** Year To Date 6006 Traffic Count 2180 1249 Recycles 3489 4400 **Bag Count** 13828 70.82 Tons Sent to Landfill 208.56 Tons Recyclables Shipped 21.85 Tons OCC 67.05 Tons **Plastics** Paper Glass 7.88 Tons 20.02 Tons Metal Tires E-Waste 2.85 Tons YTD 91.27 Tons

| Receipt | 育務的 | io o le | Day of | The state of | | S. Carlotte | | 200 | SA. | djusted | gra. | No Succession | 10.00 | Jac De | 福泉 | 10 Th - 30 Th | 多数全共产生 | STATISTICS. | Total baas |
|---------------|------------------|--|--|--------------|-----|-------------|----|-------|-----|---------|------|---------------|-------|--------|-----|---------------|---------------|-------------|--|
| nombers | All and the last | The state of the s | the week | Date | | Paid | | i(c)x | | | | lass 4 | 器 | Tax 1 | (A) | Total | 33 adillon | 55 gallon | THE RESIDENCE AND DESCRIPTION OF THE PARTY O |
| 209960-210040 | \$ | 474.25 | And in case of the last of the | 3/1/2023 | No. | 394.53 | Ś | 35.48 | Ś | 22.00 | Ś | 20.56 | Ś | 1.68 | Ś | 474.25 | 197 | 12 | 209 |
| 210041-210132 | \$ | 545.25 | Thursday | 3/2/2023 | Š | 376.18 | Š | 33.83 | Ś | 19.00 | Ś | 107.17 | \$ | 9.07 | Ś | 545,25 | 196 | 6 | 202 |
| 210133-210210 | \$ | 377.50 | Friday | 3/3/2023 | Ś | 320.21 | Ś | 28.79 | Ś | 9.75 | Ś | 17.32 | Ś | 1.43 | Ś | 377.50 | 161 | 9 | 170 |
| 210211-210251 | \$ | 221.50 | Saturday | 3/4/2023 | \$ | 170.66 | \$ | 15.35 | Ś | 16.75 | Ś | 17.20 | Ś | 1.54 | Ś | 221.50 | 90 | 2 | 92 |
| 210252-210355 | \$ | 613.25 | Monday | 3/6/2023 | \$ | 460.59 | \$ | 41.42 | \$ | 28.60 | Ś | 76.42 | Š | 6.22 | Ś | 613.25 | 239 | 8 | 247 |
| 210356-210461 | \$ | 692.75 | Tuesday | 3/7/2023 | \$ | 389.94 | \$ | 35.06 | \$ | 39.00 | Ś | 211.06 | Ś | 17.69 | Ś | 692.75 | 175 | 25 | 200 |
| 210462-210515 | \$ | 241.06 | Wednesday | 3/8/2023 | \$ | 196.35 | \$ | 17.66 | \$ | 8.31 | \$ | 17.20 | \$ | 1.54 | Ś | 241.06 | 98 | 6 | 104 |
| 210516-210573 | \$ | 265.00 | Thursday | 3/9/2023 | \$ | 232.13 | \$ | 20.87 | \$ | 12.00 | \$ | | \$ | - | \$ | 265.00 | 113 | 9 | 122 |
| 210574-210669 | \$ | 576.50 | Friday | 3/10/2023 | \$ | 433.98 | \$ | 39.02 | \$ | 13.50 | \$ | 83.19 | \$ | 6.81 | \$ | 576.50 | 208 | 19 | 227 |
| 210670-210762 | \$ | 639.00 | Monday | 3/13/2023 | \$ | 527.56 | \$ | 47.44 | \$ | 49.00 | \$ | 13.88 | \$ | 1.12 | \$ | 639.00 | 250 | 25 | 275 |
| 210763-210832 | \$ | 360.50 | Tuesday | 3/14/2023 | \$ | 265,16 | \$ | 23.84 | \$ | 19.00 | \$ | 48.17 | \$ | 4.33 | \$ | 360.50 | 110 | 23 | 133 |
| 210833-210916 | \$ | 428.50 | Wednesday | 3/15/2023 | \$ | 363.33 | \$ | 32.67 | \$ | 10.00 | \$ | 20.64 | \$ | 1.86 | \$ | 428.50 | 186 | 8 | 194 |
| 210917-210991 | \$ | 309.50 | Thursday | 3/16/2023 | \$ | 241.30 | \$ | 21.70 | \$ | 24.00 | \$ | 20.64 | \$ | 1.86 | \$ | 309.50 | 115 | 11 | 126 |
| 210992-211091 | \$ | 488.00 | Friday | 3/17/2023 | \$ | 417.46 | \$ | 37.54 | \$ | 10,50 | \$ | 20.70 | \$ | 1.80 | \$ | 488.00 | 208 | 13 | 221 |
| 211092-211126 | \$ | 227.50 | Saturday | 3/18/2023 | \$ | 200.93 | \$ | 18.07 | \$ | 1.00 | \$ | 6.88 | \$ | 0.62 | \$ | 227.50 | 108 | 1 | 109 |
| 211127-211219 | \$ | 596.50 | Monday | 3/20/2023 | \$ | 381.68 | \$ | 34.32 | \$ | 8.00 | \$ | 159.17 | \$ | 13.33 | \$ | 596.50 | 181 | 18 | 199 |
| 211220-211279 | \$ | 418.00 | Tuesday | 3/21/2023 | \$ | 360.58 | \$ | 32.42 | \$ | 25.00 | \$ | ÷ | \$ | | \$ | 418.00 | 168 | 19 | 187 |
| 211280-211355 | \$ | 456.00 | Wednesday | 3/22/2023 | \$ | 323.88 | \$ | 29.12 | \$ | 28.00 | \$ | 69.26 | \$ | 5.74 | \$ | 456.00 | 154 | 15 | 169 |
| 211356-211433 | \$ | 396.50 | Thursday | 3/23/2023 | \$ | 339.48 | \$ | 30.53 | \$ | 19.00 | \$ | 6.88 | \$ | 0.61 | \$ | 396.50 | 176 | 6 | 182 |
| 211434-211490 | \$ | 292.00 | Friday | 3/24/2023 | \$ | 212.86 | \$ | 19.14 | \$ | • | \$ | 55.05 | \$ | 4.95 | \$ | 292.00 | 107 | 6 | 113 |
| 211491-211603 | \$ | 653.50 | Monday | 3/27/2023 | \$ | 555.09 | \$ | 49.91 | \$ | 26.00 | \$ | 20.81 | \$ | 1.69 | \$ | 653.50 | 274 | 19 | 293 |
| 211604-211699 | \$ | 665.00 | Tuesday | 3/28/2023 | \$ | 485.36 | \$ | 43.64 | \$ | 46.00 | \$ | 83.03 | \$ | 6.97 | \$ | 665,00 | 236 | 19 | 255 |
| 211700-211783 | \$ | 463.50 | Wednesday | 3/29/2023 | \$ | 343.15 | \$ | 30.86 | \$ | 22.00 | \$ | 62.44 | \$ | 5.05 | \$ | 463.50 | 166 | 14 | 180 |
| 211783-211851 | \$ | 544.50 | Thursday | 3/30/2023 | \$ | 355.07 | \$ | 31.93 | \$ | 67.50 | \$ | 83.25 | \$ | 6.75 | \$ | 544.50 | 186 | 5 | 191 |

\$ 10,945.56

\$ 8,347.46 \$ 750.61 \$ 523.91 \$ 1,220.92 \$ 102.66 \$ 10,945.56

4102

4400

298

Marion County Budget Committee Meeting March 30, 2023

Chairperson Justice Joyce McCalla called the meeting to order at 5:03 pm.; in attendance were Justice Rick White, Justice Rolin Hutching, Justice John Reed, Justice Joyce McCalla and Justice Marty Nickels.

Item #1. ARPA fund applications presented by Justice Claudia Brigham. The first request is for the Yellville Area Food Closet for \$25,000 to supply food for the needy. The discussion then wavered to the Easter egg hunt and the Easter fun run. The second request was for BFG horse rescue; a start-up program for land and a structure in the amount of \$195,000.00. The third request for funds is the Marion County Thrift Shop. Everything the shop provides goes to the community. This request is for \$75,000.00 to build a storage building. The fourth and final request is from the Lakeway Rural Fire Department for a brush truck, priced at \$25,000.00 and also, \$15,000.00 for turn-out gear. An additional request was mentioned: \$2,000.00, to repair an existing sewer problem, but no estimate for the repair was included. The process of reimbursement was discussed that the bill must be paid by those requesting the funds and the receipt presented to the county. All requests must be submitted by October 31, 2023.

Item #2: a problem with the theft of \$11,000.00 from the Oakland Community Center. After a short discussion, the committee favorably viewed the request and that the Tribal grant or the Coronavirus funds would qualify. Judge Stumph recommended that we fund \$12,000.00. This theft just happened this week. The question was brought up by Attorney Chris Carter; what happens if the stolen funds are returned?

Item #3 pay raises for the Clerk/ Recorders office, presented by Clerk Dawn Moffet. As described, the clerk will take her full salary out of the recorder's fund, which at the present time 50%. Clerk Moffet stated that if this arrangement is accepted, she will figure the numbers and comps. With this configuration, only one deputy will be paid from county general. The salary increases will be \$3.00 and \$2.00 an hour. Justice Reed discussed the problem of equity between the departments. Clerk Moffet added that she would be returning \$21,000.00 to county general. Justice Scrima added that no other department can do the same. Justice McCalla questioned Comptroller Todaro about where the budget is at the present? It was answered that there is some work to be done. Sheriff Alexander added that there are accounts from 2022 being paid with the 2023 budget. Justice Scrima and Clerk Moffet discussed the history of numbers and comps, and you need an ordinance to change something; not a verbal agreement. Clerk Moffet also presented an ordinance for the election reimbursement, from the primary, that will next be in 2024.

Item #4 presented by Collector Carla Purdome. The issue: to bring the salary of the chief deputy collector position from \$13.25 to \$14.50. The collector would take the funds from her automation fund for the salary increase

Item #5 presented by Judge Stumph; an ordinance for solid waste to purchase 2 fork lifts and 4 8x10 trailers for cardboard. This ordinance is an appropriation from fund 1802 sales tax solid waste/recycling to 1802-0700 sales tax solid waste of \$80,150.00. Also, the Judge requested another appropriation; this time from fund 1005

coronavirus relief fund, for \$229,000.00 for a new road grader.

Item #6 a presentation by Sheriff Alexander. In 2022, the quorum court authorized the purchase of bullet proof vests. These items have been delivered and the vendor wants to be paid. The total of the payment will be \$34,392.18. The sheriff also presented another ordinance; an appropriation from the DPS grant for \$15,071.83 for clothing and uniforms. The committee agreed to sponsor these two ordinances.

Item #7 An ordinance presented by Treasurer Crespino. What is needed is training for the amount of \$3,200.00 to be deducted from the automation fund. The Treasurer also presented the committee, an ordinance for a \$3.00 an hour pay raise for the deputy treasurer; from \$13.25 to \$16.25. Once again, these monies are to be taken from the treasurers automation fund 3000.

Item #8 a presentation by Assistant and Grant writer Karen Carter. There are added costs to the installation of the Bull Shoals communication tower. There will be an ordinance to defray these additional expenses. Also, Mrs. Carter added, that the county insurance has been straightened out.

Item #9 Justice Reed added that he will write an ordinance to repeal ordinance 2020-35; the hiring and wage freeze ordinance.

The meeting adjourned at 6:50 pm.

Minutes form the Personnel Committee March 3, 2023

Attendance: Justices Hutching, White, McCalla Reed, and Brigham

Topics, discussion and conclusions

1. Telework

The question addressed: Does the County Need a Telework policy?

It was noted that the Library Board has approved a Telework Policy. Brigham: Justice Brigham asked: Does the Library have employees working from home?

White: Justice White noted that a Telework Policy established by the Library Board is inconsistent with County Policy.

<u>Hutching</u>: Justice Hutching noted that a Telework Policy established by the Library Board should be addressed by the Quorum Court prior to implementation.

<u>Phillips</u>: Gypsy Phillips was in attendance and noted that the activity of a person working from home should be consistent with same functions as in the office.

<u>Conclusion</u>: The County does not have a Telework Policy and as such no County employee including the Library is authorized to work at home.

2. Collector's vacated position

Purdue: Collector Purdue presented the need to fill a vacancy for employee who has left her office. She noted she was working on an ordinance to be presented to the Budget Committee.

<u>Conclusion</u>: The committee agreed that this position should be replaced. Therefore the subject is forwarded to the Budget Committee

3. Transfer Station

Andrew Stroud, Transfer Station supervisor submitted new positions descriptions including new position titles.

He requested that the position titles in the County Budget be changed to reflect the titles offered in the new position description.

The committee agreed.

4. Pay raises in the Clerk's Office

Dawn Moffet, Count Clerk offered an ordinance to raise the clerks in her office to \$20/hour. Ms.Moffet was not present at the committee.

The ordinance offered the Recorder fund to fund the raise with no impact on County General.

Brigman: Justice Brigham noted she believe a raise of this value would not be fair to other employees in county, for example law enforcement.

Tonya Epps, Assessor noted that not all Elected Officials have the funds available to offer pay increases for their employees.

Conclusion: The committee did not approve the ordinance; however, Ms Moffet intends to present the ordinance to the Budget Committee.

Pay raises, general discussion

Susan Crespino, Treasurer: discussed a potential ordinance to raise the Treasurer's clerk to \$16.25/hour.

There was a general discussion by all members and present elected officials on the differences in employee responsibilities.

Carla Purdue: Collector Purdue requested that background checks be added to the Personnel Manual.

Brigman: Justice Brigham question wither or not bonds were available for Justices.

Judge Stumph stated that security bonds were available for Justices.

Justice Reed asked if Drug testing was required.

Justice Brigham noted that background checks should be required for Transfer Station employees

Andrew Stroud, Transfer Station supervisor stated that no drug testing was required for Transfer Station employees.

There was a general discussion supporting drug testing be added to the Personnel Manual.

The question of who funds background checks was offered. The committee agreed that this funding would be the responsibility of the elected official.

The committee agreed that drug testing and background checks should be added to the Personnel Manual

Justice Reed was tasked with researching methods of background checks and drug testing:

Post meeting notes: Justice Reed asked the Sheriff if he would be willing to do criminal background checks. The Sheriff has not committed to this function all though he did offer a commercial company that does background checks, CheckR (https://checkr.com/). The Sheriff also noted that this organization takes 4 – 6 weeks to complete a background for a potential employee. Justice Reed contacted Quest Labs for the cost of drug testing and is still waiting for a reply.

5. Method of pay raises.

There was a general discussion as to how the County should implement pay raises based on a suggestion offered by Justice Hutching. Justice Hutching recommends that pay raises should be based on merit as evaluated by the elected official. This discussion was referred to the Procedure and Management Committee.

Marion County Procedures committee Meeting

The meeting started at 5 PM.
In attendance was Justice Joyce McCalla
Justice John Reed, Justice Rolin Hutching,
and Justice Rick White

- 1. There was no old business to discuss.
- 2. Hiring practices were discussed, both new ideas and past actions to maintain financing stability.
- 3. Justice Mike Scrima contributed to the discussion on hiring freeze, and raises.
- 4. There was a discussion on class 2 counties versus class 7 counties.
- 5. The Comptroller voiced the need for there to be a system for structural Rasis.

- 6. It was agreed that this idea should be sent to the Budget Committee.
- 7. It was requested that all elected officials review and send to the budget Committee their ideas on how to achieve this concept, and send it to the Budget Committee.

Dawn Moffet

Marion County and Circuit Clerk

P.O. Box 385, Yellville, AR 72687 Phone: 870-449-6226 Fax: 870-449-4979

Email: clerkmarioncounty@gmail.com

March 23, 2023

Justices.

Please find attached an ordinance that I would like to have presented to the proper committees and then to the entire court. Unfortunately, I will not be able to attend the Personnel meeting as my husband is having surgery that day, and I will need to stay with him. However, I will be able to attend the budget meeting.

This ordinance allows at my discretion to give my deputies raises. The wage range is \$13.25 to \$20.00 for each deputy.

Two of my deputies are paid out of the Recorder's fund, which brings in approximately \$108,000.00 per year, as of this date there is \$260,041.41 in this fund. So, this change will be completely sustainable. This ordinance reflects that I will refund county general the amount that I have been paid from there from the Recorder's fund in the amount of \$13,200.00 and for the rest of my term, my salary will only come from the Recorder's fund thus saving county general \$21,450.00 per year.

Also attached, is a spreadsheet of the approved budgets under my administration. You will notice that my county general budgets have been reduced every year, while the Recorder's fund has generally increased.

Over the years, this office has done many things in order to help maintain County General. Court Order – 2018-13 - \$80,000 was transferred from the Recorder's fund to County General. Ordinance 2020-21 – I created the line items and appropriated money from Child Support fees to pay one deputy for 17 pay periods, during the 2020 crisis.

Ordinance 2020-27 - I complied with the budget reduction of 10% across the board for the month of May, June and July, 2020.

Ordinance 2020-32 – More money was transferred from the Child Support fees fund to continue to pay one deputy until December 31, 2020. Also, \$19434.61 was appropriated from the Recorder's fund to pay the Clerk and one deputy until December 31, 2020.

Ordinance 2020-53 – This ordinance reflects that the Clerk got paid for 20 pay periods from the Recorder's fund, rather than 13.

Thank you for your consideration to this matter.

Sincerely,

Appropriation Ordinance 2023-____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET FOR THE OFFICE OF THE MARION COUNTY AND CIRCUIT CLERK, NUMBERS AND COMPENSATION ORDINANCE 2022-98, THE ANNUAL

Section 1. This amendment is for the overall decrease of the budget for the Office of the Marion County & Circuit Clerk, pursuant to the Marion County Numbers and Compensation Ordinance 22-98.

Section 2. The budget for the Marion County & Circuit Clerk was submitted and approved in Ordinance 22-98. This ordinance will lower the County General portion of the Marion County & Circuit Clerk budget.

Section 3. This amendment will decrease the currently appropriated budget and modify the numbers and compensation portion of Ordinance 22-98 for the three deputies currently employed in the Clerk's office.

| Fund | Office | Position No. | Title | Budgeted | Current Rate | Salary |
|---------|----------|-----------------|-------------------------------|---------------|--------------|-----------|
| 1000 | 102 | 1002 | Deputy Crct & Cnty Clerk | See Exhibit A | | |
| As reac | ds: Reco | rder's Fund | | | | |
| Fund | Office | Position No. | Title | Budgeted | Current Rate | Salary |
| 3006 | 102 | 1001 | County & Circuit Clerk (13PP) | X | | \$1666.19 |
| 3006 | 102 | 1002 | Deputy Clerk | See Exhibit A | | |
| 3006 | 102 | 1003 | Deputy Clerk | See Exhibit A | | |
| As ame | ended: P | Recorder's Fund | | | | |
| Fund | Office | Position No. | Title | Budgeted | Current Rate | Salary |
| 3006 | 102 | 1001 | County & Circuit Clerk (26PP) | X | | \$1666.19 |

Section 4. This amendment will decrease the total County & Circuit Clerk county general budget as appropriated and approved from \$107448.78 to \$85998.78.

Section 5. Amend fund 3006 Recorder's Fund to compensate County General

From Fund 3006 – Recorder's Fund \$13200.00 Subtract

To Fund 1000 – County General \$13200.00 Add

Section 6. Amend Numbers and Compensation portion of Ordinance 2022-98

As passed:

| Fund | Office | FI Pos. | Title | Budgeted | Current Rate | Salary |
|------|--------|---------|--------------------------|----------|--------------|-----------|
| 1000 | 102 | 1001 | County & Circuit Clerk | x | | \$1650.00 |
| 1000 | 102 | 1002 | Deputy Crct & Cnty Clerk | \$15.60 | \$15.60 | |

| 3006 | 102 | 1001 | County & Circuit Clerk* (13pp) | | | \$1650.00 |
|---------|---------|----------|--------------------------------|------------------|--------------|------------|
| 3006 | 102 | 1002 | Deputy Clerk | \$13.25 | \$13.25 | |
| 3006 | 102 | 1003 | Deputy Clerk | \$13.25 | \$13.25 | |
| As ame | ended. | | | | | |
| Fund | Office | FI Pos. | Title | Budgeted | Current Rate | Salary |
| 1000 | 102 | 1002 | Deputy Crct & Cnty Clerk | \$20.00 | \$18.60 | |
| 3006 | 102 | 1001 | County & Circuit Clerk* (26pp) | | | \$43320.94 |
| 3006 | 102 | 1002 | Deputy Clerk | \$20.00 | \$15.25 | |
| 3006 | 102 | 1003 | Deputy Clerk | \$20.00 | \$15.25 | |
| Section | 7. App | ropriate | \$91646.49 from Fund 3006 – Re | corder's Fund as | follows: | |
| 3006-0 | 102-100 | 1 | Salaries Full Time | \$73911.42 | | |
| 3006-0 | 102-100 | 6 | Social Security Matching | \$ 5654.22 | | |
| 3006-0 | 102-100 | 7 | Retirement Matching | \$ 6728.54 | | |
| 3006-0 | 102-100 | 8 | Non Contributory Retire | \$ 5477.47 | | |
| 3006-0 | 102-101 | 0 | Worker's Compensation | \$ 7.84 | | |
| | | | | | | |

Section 8. This amendment is retroactive to January 1, 2023.

Section 9. All County employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

Section 10. This ordinance is herein enacted as an appropriation ordinance and is therefore effective immediately.

| Approved: | |
|--------------|-------------------------------------|
| | Jason Stumph, County Judge |
| Attest: | |
| | Dawn Moffet, County & Circuit Clerk |
| | Date: |
| Sponsored by | |

Deputy Clerk's Job Description: Salary Range \$13.25-\$20.00

BRIEF JOB DESCRIPTION OF COUNTY & CIRCUIT DEPUTY CLERKS

Issue marriage licenses & record licenses after marriage Send marriage reports to State Dept. of Health each month

Record & index all land records (deeds, mortgages, powers of attorney, escrow contracts, death certificates, surveys, plats, etc.)

File UCC's and terminations

Record liens & releases

Provide reports at the end of each day to the Abstract company.

Provide requested copies to attorneys and the public

Register new voters and mail voter registration cards Maintain voter registration records

Set up all aspects of elections

Run poll book reports

Process early and absentee voters

Attend election commission committee meetings and send notices

Redistrict county on voter record when necessary

Enter all elections into computer

Make sure voting machines are programmed for election

Scan signatures of voters in computer after election

Handle certifications of elections

Print reports for State of Arkansas

Maintain Election Certificates

Confirmation and Cancellation mailings every two years

Administer oaths to elected and appointed officials & school board members

Administer oath to notary publics and file bonds

Attend Quorum court meetings

Notify press, take minutes, maintain agenda Record and publish ordinances Send out the Quorum Court packets

Attend Equalization Board meetings
Take minutes, notify press, make appointments
Prepare Equalization Board abstract of taxes

Figure tax distribution for State Dept. of Education on assessed valuation Do distribution report for assessment coordination Do Roll-Back Test on taxing units

Figure and publish annual financial statement for the county

Keep daily clerk's ledger
Distribute money at end of month to various funds.
Do reports for Administration of Justice fund
Send divorce reports and marriage coupons to Vital Records
Send reports to State Treasurer on Child Trust & Domestic Peace Funds
Distribute money from circuit court from case filings
Make deposits for each account
Keep track of e-filing monies (check depositions made against all filings)
Run daily and monthly Contexte reports
Account for subscriber payments from one month to the next
Maintain all monies & ledger from court cases in trust account

Courts

Probate, Juvenile, Civil, Domestic Relations, Criminal, County Open files
Filemark and enter into Contexte all court documents
Maintain files
Monthly report to Administration of Justice Dept.
File dead files scanned in and returned
Clerk court proceedings

Assist people in filling out petitions for domestic abuse cases Send copies to Judges Prepare packets with domestic abuse orders for Sheriff's office

Issue subpoenas & summons

In probate cases issue letters testamentary
Issue adoption coupons
Prepare & certify packets for commitments to state hospital

In criminal cases, issue arrest warrants,
Prepare & certify packets for commitment to Dept. of Corrections or to
Probation Dept.
Enter the sentencing orders.
Issue FTC and FTA warrants
Satisfaction of Judgements

Prepare divorce coupons to send to Administration of Justice Dept.

Send out jury notices
Maintain jury files
Maintain records of mileage & pay
Handle communications between jury & Judges (excuses etc)

Record child support payments Mail payments Maintain child support records Collect child support fees

Prepare appeal transcripts for Supreme Court

Swear in witnesses and jurors

Issue and record Doing Business As certificates

Record Minister Credentials

Transfer cases from one jurisdiction to another

Record Process Server Applications and Orders Maintain the Process Server list

Record and Index Surveys

Maintain all recorded documents from 1887 to the present

| All of this is performed during the day when we are not answering the phon or helping a citizen. | | | | | | | |
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County General

Moffet Took Office

| 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|
| \$335,626.00 | \$268,501.67 | \$263,913.32 | \$235,613.24 | \$207,932.01 | \$153,224.82 | \$115,364.58 | \$106,102.00 | |
| Savings | \$67,124.33 | \$4,588.35 | \$28,300.08 | \$27,681.23 | \$54,707.19 | \$37,860.24 | \$9,262.58 | 201,824.03 |
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| 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| \$60,000.00 | \$128,197.54 | \$129,603.50 | \$161,670.28 | \$153,294.29 | \$146,489.87 | \$120,951.91 | \$130,731.00 |
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| Ordinance 2 | 2023- |
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An Ordinance to hire an employee for an already existing positing, for Deputy Collector, which was vacated 3/24/2023. Ordinance 2022-99 (Numbers & Compensation) shows this existing position to be fully funded from Fund 3001 Collectors Automation Fund.

Article 1. This ordinance allows the Collector to fill the current vacated position from the Collectors Automation Fund (Fund 3001).

Article 2. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

Article 3. Emergency Clause

This ordinance shall be effective immediately upon passage of the Quorum Court.

| | Jason Stumph, County Judge | |
|---------|-------------------------------------|--|
| Attest: | | |
| | Dawn Moffet, County & Circuit Clerk | |
| | | |
| Date: | | |

Deputy Collector

Job Description

Deputy Collector Position- Responsible for collecting tax monies levied from Marion County's personal property & real estate taxes assessments as well as various improvement taxes. Interact with the public.

Making sure we have current addresses, emails, and phone numbers.

Solving problems and handling customers in a professional manner.

Payments:

Assisting customers with payments at window, by phone.

Processing and receipting payments- cash, check, credit card, money order.

Processing and receipting payments by mail, verify statement amount in system with check.

Collecting payments for other countries. (Money orders only)

Collecting Delinquent Taxes-Personal, Real Estate, Business Personal

Send out delinquent tax notices, skip trace procedure to facilitate the collection of delinquent accounts, tracking payments.

Contacting by email, phone when possible.

Assessors, Clerk, Realtors and Attorneys

Assessor-Work with the Assessors office on corrections, keeping addresses updated.

Clerk-Starting to work with the Clerk's office on Probate, in order to collect taxes due the county.

Realtors-Giving the amount due on extended dates on delinquent real estate.

Data Entry

Entering accurate notes in computer to prevent errors and to inform other employees of any potential problems with that taxpayer on his/her account. Always access messages to verify what you need to process payment.

Answering Phone

Directing call to appropriate person/office, taking messages, answering tax related questions.

Providing tax clearance for individuals as well as other counties.

Manual Posting Books

Keeping posting book current monthly (2022 tax year) in case of outages so we can manually refer to see who has/has not paid)

DAV's and Credits/Debits

Enter and file DAV's letters, assist in faxing/emailing of paperwork to John Bosman's office to assist Veterans with getting VA letter sooner.

Daily Balancing of receipts and cash

Balance receipts and checks and cash.

Scan checks into computer.

Balance checks to scan for remote capture deposit.

Accurately count cash for deposit

| Ordinance | 2023- |
|-----------|-------|
|-----------|-------|

AN ORDINANCE TO AMEND THE ANNUAL OPERATION BUDGET FOR THE MARION COUNTY COLLECTORS' OFFICE, NUMBERS AND COMPENSATION ORDINANCE 2022-98. FOR THE ANNUAL OPERATING BUDGET FOR CALENDAR 2023.

- Article 1. Chief Deputy Collector 1000-104-1002 County General, \$16.50 Budgeted Ordinance 2022-98
- Article 2. Chief Deputy Collector 1000-104-1002 County General, current rate of pay \$13.25.
- Article 3. Chief Deputy Collector 1000-104-1002 County General increase to \$14.50

Article 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

Article 5. Emergency Clause

Annroyed.

This ordinance shall be effective immediately upon passage of the Quorum Court.

| Approved. | |
|---------------|-------------------------------------|
| | Jason Stumph, County Judge |
| Attest: | |
| | Dawn Moffet, County & Circuit Clerk |
| Date: | |
| Sponsored by: | ck white |

Marion County

Chief Deputy Collector

Job Description

SUPERVISORY RESPONSIBLITLITES:

Supervises Deputy Collectors in accordance with the organization's policies and applicable laws. Responsibilities include interviewing, hiring and training employees; planning, assigning and directing work; appraising performance, rewarding and disciplining employees; addressing complaints and resolving problems.

GENERAL DESCRIPTION OF POSITON: Salary Range \$13.25-\$16.50 Hr

Under the direction of the Tax Collector, the Chief Deputy Collector is accountable for assisting in the supervision of Deputy Collectors and in the direction of the entire workload of the Collector's Office and ensures that all office functions are performed efficiently and in a professional and timely manner. Oversee the handling of compliance with state and county regulations and resolve taxpayer problems as needed. The Chief Deputy assists in the supervision of the collection over \$10 million in County tax funds and provides training for all employees in the department. Responsible for balance of collections at end of day, needs to know Arkansas Codes and laws governing delinquent and current personal and real estate, DAV Veterans and special taxes.

ESSENTIAL DUITES/RESPONSIBILITES:

- 1. Supervise the office for daily work.
- 2. Approve and keep track of all Collector's monthly expenses.
- 3. Responsible for Cash box and keeping change on-hand for collections through-out the day.
- 4. Report and assist in any computer equipment or software problems.
- 5. Answer various questions for taxpayers, DAV's and employees.

- 6. Obtaining information for DAV's by faxing Authorization forms to Senator John Boozman.
- 7. Adjust or void receipts, short or over adjustments, reassign taxpayer ID, valuation adjustment, create property and taxpayers.
- 8. Working to solve problems for and with staff.
- 9. Tracking attendance, vacation and sick leave.
- 10. Work time sheets for payroll.
- 11. Audit cash and checks received from each cashier.
- 12. Aid collectors in decision for payments and customer complaints.
- 13. Sign all checks processed from the Collector's office.
- 14. Research and make decisions on whether to grant "Petition for Penalty Refund" based on Court house errors on delinquent taxes per taxpayer request.
- 15. Assist all staff in decision-making of reports, letters, processing payments, balancing books and bookkeeping.
- 16. Responsible for all office supplies ordered in office.
- 17. Working through problem payments in mail.
- 18. Assist Collector is administering rights of employees in various computer systems.
- 19. Assist Collector in yearly budget analysis, also maintain the budget in place.
- 20. Notify media of upcoming events.
- 21. Assist Collector in hiring and firing personnel decisions.
- 22. Monitor mailing and emailing addresses.
- 23. Respond and assist all taxpayers/title and mortgage companies emailing on tax questions.
- 24. Monitor online banking system for Alert messages.
- 25. Perform and other related duties as required or assigned.

REQUIRED SKILLS/ABLITIES:

Excellent verbal and written communication skills: ability to write reports, business correspondence according to policy/procedural manuals. Excellent interpersonal and customer service skills. Excellent time management skills with a proven ability to meet deadlines. Strong organizational skills with attention to

detail. Mathematical skills: ability to calculate figures and amounts such as interest, percentages, fractions, ratios, and proportions to practical situations. Critical thinking skills: ability to define problems, collect data, establish facts, and draw valid conclusions. Ability to interpret an extensive variety of technical instructions in mathematical form and deal with several abstract and concrete variables. Software skills required; Intermediate 10-key, Accounting, Alphanumeric Data Entry, Spreadsheet, Word Processing/Typing. Basic Contact Management, Presentation/PowerPoint. Mental Demand: Close mental demand. Operations requiring close and continuous attention for control of operations. Operations requiring intermittent direct thinking to determine or select the most applicable way of handling situations regarding the organizations administration and operations; also, to determine or select material and equipment where highly variable sequences are involved.

EDUCATION AND EXPERIENCE:

High school or GED, plus specialized schooling and/or on the job education in a specific skill area: e.g., data processing, clerical/administrative, equipment operations, etc., plus 5 years related experience and or training, and 3 years related management experience, or equivalent combination of education and experience.

PHYSICAL REQUIREMENTS:

While performing the functions of this job, the employee is regularly required to sit/stand at a desk and working on a computer, talk and hear. Occasionally required to walk, reach with hands and arms, stoop, kneel or crouch. Lift /move up to 10 pounds. Specific vision abilities required by this job include close vision; distance vison; color vision; peripheral vision; and ability to adjust focus.

ADDITIONAL INFORMATION:

Able to explain Arkansas Code when asked by clerks or general public. Homestead laws, Disabled Veterans, and laws that effect the Collection of current and

delinquent taxes. Improvements, fire dues and special taxes. Must be able to react to change productively and handle other essential tasks as assigned. Proper handling of confidential information vault combination numbers, computer and bank passwords and employee information. Access to online banking information and a signature is required on all checks processed in the Collector's department. Highly developed computer skills of Word, Excel, Access and Outlook. Knowledge of County personnel policies to include FMLA and privacy laws governing employees and participation in Collector's Workshops.

| Ordinance 2023 |
|---|
| Be it enacted by the Quorum Court of Marion County, Arkansas; An Ordinance to be entitled: |
| An Ordinance Amending Ordinance 22-98 entitled the Annual Budget and Numbers and Compensation for 2023. |
| Whereas, the numbers and compensation portion of Ordinance 22-98 was actually a spreadsheet from Human Resources and did show the current wages for each position, however, the spreadsheet does not accurately reflect actual budget line items. |
| Article 1: Numbers and Compensation shall be amended as follows: |
| As Passed: See Exhibit 1, which is incorporated herein by reference. |
| As Amended: See Exhibit 2, which is incorporated herein by reference. |
| Article 2. This Ordinance herein enacted is an appropriation ordinance and therefore it is effective immediately. |
| Passed and approved by the Quorum Court of Marion County, Arkansas, on this day of, 2023. |
| Approved: |
| Jason Stumph, Marion County Judge |
| Attest: Dawn Moffet, County and Circuit Clerk |
| Sponsored by The Budget Committee |

Exhibit 1

11.50

11.50

Budget

mbers, Current Budgeted Fund Office F) Pos# Salary 2021-124/2022rate 113 COUNTY JUDGE * (4pp) X 1,700.00 1000 100 1001 16.00 16.00 **COUNTY ADMIN ASST TO JUDGE** 1000 100 1002 (9pp) 17.50 17.50 1000 100 1003 COMPTROLLER 14:00 14.00 1004 ASST COMPTROLLER 1000 100 13100 13.00 ASST COMPTROLLER 1000 100 1005 X COUNTY & CIRCUIT CLERK * (13pp) 1.650.00 1000 102 1001 15.60 15.60 **DEPUTY CRCT & CNTY CLERK** 102 1002 1000 11.50 11.50 1000 102 1003 Elections Deputy (Seasonal-112 hrs per) 1,565.3! 1000 103 1001 **COUNTY TREASURER *** 13.25 13.25 1002 **DEPUTY TREASURER** 1000 103 1,565.3 X 1000 104 1001 **COUNTY COLLECTOR*** 16.50 16.50 1000 104 1002 CHIEF DEPUTY COLLECTOR X 1,565.3 1000 1001 COUNTY ASSESSOR * 105 14:50 1000 105 1002 **CHIEF DEPUTY ASSESSOR** 14,50 13.50 1000 13.50 105 1003 **DEPUTY ASSESSOR** 13.00 13.00 1000 105 1004 **DEPUTY ASSESSOR** 200 & 1 1000 107 1001 PT JP Dist 8 200 & 1000 107 1002 PT JP Dist 6 200 & 1000 107 1003 PT JP Dist 9 200 & 1000 107 1004 PT JP Dist 2 200 & 1000 107 1005 PT JP Dist 1 200 & 1000 107 1006 PT JP Dist 7 200 & 1000 107 1007 PT JP Dist 5 200 & 1000 107 1008 PT JP Dist 3 1000 200 & 107 1009 PT JP Dist 4 14.75 1000 108 1001 14.75 Cthouse/Anx Mainenance **ELECTION COMMISSIONER**** 1000 109 1001 100 pdm 1000 THE PERSON 109 **ELECTION COMMISSIONER**** 100 pdm 1001 1000 109 100 pdm 1000 1001 **ELECTION COMMISSIONER****

0,000 V

Ordinance 13

1000

109

1003

Pollworkers - Pt Time

0690,37

| 1000 | 401 | 1001 | Div 3 Judge Putman Extra Help | 17.00 | 17.00 | |
|------|-----|------|-------------------------------------|---|----------|---------|
| 1000 | 409 | 1001 | DIST COURT CLERK | 17.25 | 17.25 | - |
| 1000 | 409 | 1002 | DIST CT CLERK SECRETARY | 13.50 | 13.50 | |
| 1000 | 409 | 1003 | PT DIST CT PROBATION OFCR | | | 415.38 |
| 1000 | 415 | 1002 | JUVENILE INTAKE | 15.50 | 15.50 | |
| 1000 | 415 | 1001 | PT JUV INTAKE OFCR (40 hrs pp) | | | 598.00 |
| 1000 | 416 | 1001 | DEPUTY PROS ATTY SECRETARY | 13.25 | 13.25 | |
| 1000 | 419 | 1001 | PT CORONER** | | | 525.00 |
| 1000 | 440 | 1001 | JUV PROBATION OFCR (32 hrs pp) | | | 448.32 |
| 1000 | 500 | 1001 | OEM COORDINATOR <171hrs/28days | 17.00+car | 17.00+ca | |
| 1000 | 803 | 1001 | Veteran's Svcs (32 hrs pp) | | | 428.80 |
| 1800 | 400 | 1001 | COUNTY SHERIFF* (13pp) | , <u>, , , , , , , , , , , , , , , , , , </u> | - X25 | 1,680.7 |
| 1800 | 400 | 1002 | LAW ENF EXEC ADMIN ASST | 16.50 | *16.00 | |
| 1800 | 400 | 1003 | LAW ENF ADMIN ASST | 14.50 | 14.50 | |
| 1800 | 400 | 1004 | LIEUTENANT | 18.00 | 18.00 | |
| 1800 | 400 | 1005 | CID INVESTIGATOR | 16.00 | 16,00 | |
| 1800 | 400 | 1006 | PATROL SERGEANT | 17.75 | 17.75 | |
| 1800 | 400 | 1007 | DEPUTY SHERIFF 1 | 16.75 | 16.75 | |
| 1800 | 400 | 1008 | DEPUTY SHERIFF 2 | 16.75 | 16.75 | i. |
| 1800 | 400 | 1009 | DEPUTY SHERIFF 3 | 16.75 | 16.75 | |
| 1800 | 400 | 1010 | DEPUTY SHERIFF 4 | 16.00 | 16.00 | 1 |
| 1800 | 400 | 1011 | DEPUTY SHERIFF 5 | 16.00 | 15.75 | |
| 1800 | 400 | 1012 | DEPUTY SHERIFF 6 | 16.00 | 16.00 | |
| 1800 | 400 | 1013 | DEPUTY SHERIFF 7 | 16.00 | 14.00 | |
| 1800 | 400 | 1014 | DEPUTY SHERIFF 8 | 14.75 | 14.75 | |
| 1802 | 700 | 1001 | COUNTY JUDGE* (9pp) | 100 | | 1,700 |
| 1802 | 700 | 1002 | COUNTY ADMIN ASST TO JUDGE (4pp) | 16.00 | 16.00 | |
| 1802 | 700 | 1003 | ADMIN ASST TO JUDGE (13pp) | 14.50 | 14,50 | |
| 1802 | 700 | 1004 | LICENSED MASTER | 16.50 | 16.50 | |
| 1802 | 700 | 1005 | TRANSFER STATION EMPLOYEE | 13.50 | OPEN | OPE |

| 1802 | 700 | 1006 | TRANSFER STATION EMPLOYEE | 13.00 | 13.00 | |
|--------|-----|------|-----------------------------------|-----------|---------------|----------|
| 1802 | 700 | 1007 | TRANSFER STATION EMPLOYEE | 13.00 | 13.00 | |
| 1802 | 700 | 1008 | TRANSFER STATION EMPLOYEE | 13.00 | 13,00 | |
| | | | | | | |
| 2000 | 200 | 1001 | COUNTY JUDGE* (13pp) | | 19.20 | 1,700.00 |
| 2000 | 200 | 1002 | COUNTY ADMIN ASST TO JUDGE (13pp) | (1300) | | |
| 2000 | 200 | 1003 | ADMIN ASST TO JUDGE (13pp) | 14.50 | 14.50 | |
| 2000 | 200 | 1004 | WORKING ROAD FOREMAN | 18.00+car | 18.00+ca r | |
| 2000 | 200 | 1005 | ELECTRICIAN/SUPERVISOR | 16.50 | OPEN | OPEN |
| 2000 | 200 | 1006 | (6)EQUIPMENT OPERATOR I | 15.85 | 15.85 | |
| 2000 | 200 | 1007 | (2)EQUIPMENT OPERATOR I | 15.85 | 15.85 | |
| 2000 | 200 | 1008 | (3)EQUIPMENT OPERATOR I | 15.85 | 15.85 | |
| 2000 | 200 | 1009 | (4)EQUIPMENT OPERATOR I | 15.85 | OPEN | OPEN |
| 2000 | 200 | 1010 | (5)EQUIPMENT OPERATOR I | 15.75 | 15.75 | |
| 2000 | 200 | 1011 | (6)EQUIPMENT OPERATOR I | 15.00 | OPEN | OPEN |
| 2000 | 200 | 1012 | (7)EQUIPMENT OPERATOR I | 15.00 | 15.00 | |
| 2000 | 200 | 1013 | (8)EQUIPMENT OPERATOR I | 15.00 | 15.00 | |
| 2000 | 200 | 1014 | (1)EQUIPMENT OPERATOR II | 16.35 | 16.35 | |
| 2000 | 200 | 1015 | (2)EQUIPMENT OPERATOR II | 16.35 | 16.35 | |
| 2000 | 200 | 1016 | (3)EQUIPMENT OPERATOR II | 16.35 | 16.35 | |
| 2000 | 200 | 1017 | (4)EQUIPMENT OPERATOR II | 16.35 | 16.35 | |
| 2000 | 200 | 1018 | (1) EQUIPMENT OPERATOR II | 16.35 | 16.35 | |
| 2000 | 200 | 1019 | (6)EQUIPMENT OPERATOR II | 16.35 | 16:35 | |
| 2000 | 200 | 1020 | (7)EQUIPMENT OPERATOR II | 16.35 | 16.35 | |
| 2000 | 200 | 1021 | (8)EQUIPMENT OPERATOR II | 16.35 | 16.35 | |
| 2000 | 200 | 1022 | (1)EQUIPMENT OPERATOR III | 16.85 | 16.85 | |
| 2000 | 200 | 1023 | (2)EQUIPMENT OPERATOR III | 16.85 | 16.85 | /a |
| 2000 | 200 | 1024 | (3)EQUIPMENT OPERATOR III | 16.85 | 16.85 | 211 |
| 2000 - | 200 | 1025 | (4)EQUIPMENT OPERATOR III | 16.85 | 16.85 | |
| 2000 | 200 | 1026 | (5)EQUIPMENT OPERATOR III | 16.85 | 16.85 | i i |
| 2000 | 200 | 1027 | ROAD DEPT ADMIN ASST | 14.00 | 14:00 | |
| 2000 | 200 | 1028 | MECHANIC SUPV | 17.25 | 17.25 | |
| 2000 | 200 | 1029 | QUARRY FOREMAN | 17.85 | 17,85 | |

0.5900-11.

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| 2000 | 200 | 1030 | QUARRY FOREMAN ASST | 17.00 | 17.00 | |
|------|-----|------|-------------------------------|--------|--------|--------------|
| 2000 | 200 | 1031 | DISASTER PREP ASST/MAPS/SIGNS | 15.00 | 15.00 | |
| 2000 | | | DEPUTE COLLECTOR | 13.25 | 13.25 | |
| 3001 | 104 | 1001 | DEPUTY COLLECTOR | 73.50 | | - |
| 3006 | 102 | 1001 | COUNTY & CIRCUIT CLERK * | (13pp) | | 1,650.00 |
| 3006 | 102 | 1002 | DEPUTY CLERK | 13.25 | 13.25 | |
| 3006 | 102 | 1003 | DEPUTY CLERK | 13.25 | 13.25 | |
| 3008 | 600 | 1001 | LIBRARY DIRECTOR | | | 1,597.52 |
| 3008 | 600 | 1002 | LIBRARY ASSISTANT FT | 13.00 | 13.00 | |
| 3008 | 600 | 1003 | LIBRARY ASSISTANT FT | 13.00 | 13.00 | |
| 3008 | 600 | 1004 | LIBRARY ASSISTANT FT | 13.00 | 13.00 | |
| 3008 | 600 | 1005 | Library Assistant PT | 12,00 | 12.00 | |
| 3018 | 418 | 1001 | COUNTY SHERIFF* (13pp) | | | 1,680.7 |
| 3018 | 418 | 1001 | JAIL ADMINISTRATOR | 16.00 | 16.00 | 2,000.7 |
| 3018 | 418 | 1002 | JAIL ADMINISTRATOR JAILER 1 | 15.00 | 15.00 | |
| 3010 | 410 | 1003 | JAILEN 2 | | | |
| 3018 | 418 | 1004 | JAILER 1 | 14.50 | 14.50 | |
| 3018 | 418 | 1005 | JAILER 1 | 14.00 | 14.00 | |
| 3018 | 418 | 1006 | JAILER 2 | 14.00 | 14.00 | |
| 3018 | 418 | 1007 | JAILER 3 | 14.00 | 14.00 | |
| 3018 | 418 | 1008 | JAILER 4 | 14.00 | 13.00 | |
| 3018 | 418 | 1009 | JAILER 5 | 14.00 | 13.00 | |
| 3018 | 418 | 1010 | JAILER 6 | 14.00 | 13.00 | 1 |
| 3018 | 418 | 1011 | JAILER 2 | 13.50 | 13.00 | d |
| 3018 | 418 | 1012 | JAILER 2 | 13.50 | | |
| 3018 | 418 | 1013 | JAILER 1 | 13.25 | 13.00 | |
| 3018 | 418 | 1014 | JAILER 3 | 13.25 | 13.00 | |
| 3018 | 418 | 1015 | JAILER 3 | 13.25 | 13.00 | |
| 2010 | 440 | 4045 | Lillan and Alica 4 | 42.00 | Ones | 000 |
| 3018 | 418 | 1016 | | 13.00 | Open | Ope |
| 3018 | 418 | 1017 | Jailer - part time 2 | 13.00 | Open | Ope |
| 3018 | 418 | 1018 | TRANSPORT OFFICER | 15.25 | 15.25 | T. |
| 3020 | 501 | 1001 | E911 COORDINATOR | 16.25 | 16.25 | - 1 |
| 3020 | 501 | 1002 | E911 DISPATCHER FT1 | 15.50 | 315.50 | N. C. |

15.50 14.50+1.00 E911 DISPATCHER FT1 3020 501 1003 2002-103 2002-103 10.50 1:000 Comparation of ordinare 15.00 14.00+1.00 3020 501 1005 **E911 DISPATCHER FT2** 115.00 14.00+1.00 3020 501 1006 **E911 DISPATCHER FT3** 14.00 3020 14.00 501 1007 E911 DISPATCHER FT 5 1008 115 (d)2 % 2021 roco (102000) 13.79(1000) E in pro-Dinagration to OPEN 14.00 **OPEN** 3020 501 1009 **E911 DISPATCHER FT 6** aging 13.00 3024 13.00 417 1001 Public Defender Secretary - PT 15.00 15.00 3025 416 1001 VICTIM WITNESS COORD SECRETARY 15.75 15.75 3405 400 1001 **METRO DEPUTY** 15.00 14.75 3405 400 1002 **METRO DEPUTY** 3405 400 1003 14.75 Open Ореп Metro Deputy - PT 3405 400 1004 Metro Deputy - PT 14.75 Open Open **16.75 3405 16.75 400 1005 METRO SCHOOL RESOURCE OFCR Fund Office FI POS# Title **Budget Pay** Hourly Salary

Ord. 15

278 P

| | 2023 MARION COUNTY PERSON | AL SERVICES SCHEDU | ILE AND W | AGES | | | | |
|---|----------------------------------|------------------------|-----------|--------------|-------------|------------|----------|--------------|
| | 1 | | CURRENT | CURRENT | | | - which | |
| DEPARTMENT | POSITION | # EMPLOYEES | RATE | ANNUALIZED | | | Work | |
| -1112 | | | hr/biwkly | | Retirement | FICA | Comp | Total Salary |
| County Judge | EO 4pp @ 1750.96 B/W | | | \$7,003.84 | \$1,248.08 | \$535.79 | \$11.91 | \$8,799.62 |
| | County Admin Asst to Judge - 9pp | Full Time @ | \$16.00 | \$11,520.00 | \$1,764.86 | \$881.28 | \$19.58 | \$14,185.73 |
| | Comptroller | | \$17.50 | \$36,400.00 | \$5,576.48 | \$2,784.60 | \$32,76 | \$44,793.84 |
| | Asst Comptroller | | \$14.00 | \$29,120.00 | \$4,461.18 | \$2,227.68 | \$26.21 | \$35,835.07 |
| | Asst Comptroller | | \$13.00 | \$27,040.00 | \$4,142.53 | \$2,068.56 | \$24.34 | \$33,275.42 |
| | ļ | | | \$111,083.84 | \$17,193.14 | \$8,497.91 | \$114.79 | \$157,928.15 |
| County & Circuit Clerk | EO 13pp @1666.19 B/W | + | | \$21,660.47 | \$3,859.90 | \$1,657.03 | \$19.49 | \$27,196.89 |
| | Deputy | Full Time @ | \$15.60 | \$32,448.00 | \$4,971.03 | \$2,482.27 | \$29.20 | \$39,930.51 |
| | Elections Deputy (Seasonal) | 112 Hours per Election | \$11.50 | \$2,576.00 | \$394.64 | \$197.06 | \$2.32 | \$3,170.03 |
| 100 300 (100 - 1 | | | | \$56,684.47 | \$9,225.57 | \$4,336.36 | \$51.02 | \$79,230.40 |
| Clerk Recorder's Fund | EO 13pp @ 1666.19 B/W | | | \$21,660.47 | \$3,859.90 | \$1,657.03 | \$19.49 | \$27,196.89 |
| | Deputy | Full Time @ | \$13.25 | \$27,560.00 | \$4,222.19 | \$2,108.34 | \$24.80 | \$33,915.34 |
| | Deputy | Full Time @ | \$13.25 | \$27,560.00 | \$4,222.19 | \$2,108.34 | \$24.80 | \$33,915.34 |
| County Treasurer | EO @ 1581.46 B/W | | | \$41,117.96 | \$7,327.22 | \$3,145.52 | \$37.01 | \$51,627.71 |
| | Deputy | Full Time @ | \$13.25 | \$27,560.00 | \$4,222.19 | \$2,108.34 | \$24.80 | \$33,915.34 |
| | | ļ | | \$68,677.96 | \$11,549.41 | \$5,253.86 | \$61.81 | \$95,853.69 |
| County Tax Collector | EO 1581.46 B/W | | | \$41,117.96 | \$7,327.22 | \$3,145.52 | \$37.01 | \$51,627.71 |
| | Chief Deputy | Full Time @ | \$16.50 | \$34,320.00 | \$5,257.82 | \$2,625.48 | \$30.89 | \$42,234.19 |
| | | | | \$75,437.96 | \$12,585.04 | \$5,771.00 | \$67.89 | \$104,172.54 |
| Collector's Automation | Deputy | Full Time @ | \$13.25 | \$27,560.00 | \$4,222.19 | \$2,108.34 | \$24.80 | \$33,915.34 |
| County Assessor | EO @ 1581.46 B/W | | | \$41,117.96 | \$7,327.22 | \$3,145.52 | \$501.64 | \$52,092.34 |
| | Chief Deputy | Full Time @ | \$14.50 | \$30,160.00 | \$4,620.51 | \$2,307.24 | \$27.14 | \$37,114.90 |
| | Deputy | Full Time @ | \$13.50 | \$28,080.00 | \$4,301.86 | \$2,148.12 | \$25.27 | \$34,555.25 |
| | Deputy | Full Time @ | \$13.00 | \$27,040.00 | \$4,142.53 | \$2,068.56 | \$24.34 | \$33,275.42 |
| | | | | \$126,397.96 | \$20,392.12 | \$9,669.44 | \$578.39 | \$177,659.19 |

| | | | 4 | | | | | SANGERSTER TO SECURE OF S |
|----------------------|-----------------------------------|-----------------------|----------------|-------------|------------|------------|----------|---------------------------|
| Cthouse/Anx Maint. | Custodian | Full Time @ | \$14.75 | \$30,680.00 | \$4,700.18 | \$2,347.02 | \$351.59 | \$43,234.11 |
| Quorum Court | 9 Part Time Justices of the Peace | Meetings | \$250,00 | \$27,000.00 | \$0.00 | \$2,066.00 | \$29.70 | \$29,095.70 |
| | | Committee | \$70.00 | \$7,560.00 | \$0.00 | \$579.00 | \$8.50 | \$8,147.50 |
| Elections | Commissioners | (3) Part Time @ 100 p | dm | \$6,000.00 | \$0.00 | \$459.00 | \$10.80 | \$6,469.80 |
| | Pollworkers | (45) @ 25 pdm + | \$11.50 | \$13,071.00 | \$0.00 | \$999.93 | \$14.38 | \$14,085.31 |
| | | - | - | | | | | \$20,555.11 |
| Judge Putman | Extra Help | Full Time @ | \$17.00 | \$3,191.00 | \$488.86 | \$244.11 | \$3.00 | \$3,926.97 |
| District Court | Court Clerk | Full Time @ | \$17.25 | \$35,880.00 | \$5,496.82 | \$2,744.82 | \$39.47 | \$44,161.10 |
| | Clerk Secretary | Full Time @ | \$13.50 | \$28,080.00 | \$4,301.86 | \$2,148.12 | \$30.89 | \$34,560.86 |
| | Probation Officer (32 hrs per pp) | Part Time salary @ | \$415.38 | \$10,799.88 | \$0.00 | \$826.19 | \$152.28 | \$11,778.35 |
| | | | | | | | | \$100,810.96 |
| Juvenile Intake | Intake Officer | Full Time @ | \$15.50 | \$32,240.00 | \$4,939.17 | \$2,466.36 | \$454.58 | \$40,100.11 |
| | Intake Officer (40 hrs per pp) | Part Time salary @ | \$598.00 | \$15,548.00 | \$2,381.95 | \$1,189.42 | \$219.23 | \$19,338.60 |
| | | | | | | | | \$64,594.03 |
| Deputy Pros. Atty | Secretary | Full Time @ | \$16.00 | \$33,280.00 | \$5,098.50 | \$2,545.92 | \$29.95 | \$46,109.69 |
| | | | | | | | | |
| Victim Witness Coord | Secretary | Full Time @ | \$17.75 | \$36,920.00 | \$5,656.14 | \$2,824.38 | \$33.23 | \$50,589.07 |
| | | | | | | | | |
| Juvenile Probation | Officer (32 hrs per pp) | Part Time salary @ | \$448.32 | \$11,656.32 | \$1,785.75 | \$891.71 | \$164.35 | \$14,498.13 |

| Ofc Emergency Mgmt | Coordinator | Full Time @ | 17.00 + ca | \$35,360.00 | \$5,417.15 | \$2,705.04 | \$498.58 | \$54,136.0 |
|----------------------|---------------------------------|----------------------|--------------|--------------|-------------|-------------|-------------|--------------|
| Coroner | Coroner | Part Time Monthly @ | \$526.58 | \$6,319.00 | \$1,126.05 | \$483.40 | \$10.74 | \$7,939.19 |
| Veterans Services | Officer (32 hrs per pp) | Part Time salary @ | \$428.80 | \$11,148.80 | \$1,708.00 | \$852.88 | \$10.03 | \$13,719.71 |
| County Law Enforce | | | | | | | | |
| Sheriff | EO 13pp @1751.68 B/W | | | \$22,771.83 | \$4,057.94 | \$1,742.04 | \$321.08 | \$28,892.90 |
| | Executive Admin Assistant | Full Time @ | \$16.50 | \$34,320.00 | \$5,257.82 | \$2,625.48 | \$483.91 | \$42,687.22 |
| | Adminstrative Assistant | Full Time @ | \$14.50 | \$30,160.00 | \$4,620.51 | \$2,307.24 | \$425.26 | \$37,513.01 |
| | Lieutenant | Full Time @ | \$18.00 | \$41,742.00 | \$6,394.87 | \$3,193.26 | \$588.56 | \$51,918.70 |
| | CID Investigator | Full Time @ | \$16.00 | \$37,104.00 | \$5,684.33 | \$2,838.46 | \$523.17 | \$46,149.96 |
| | Patrol Sergeant | Full Time @ | \$17.75 | \$41,162.25 | \$6,306.06 | \$3,148.91 | \$580.39 | \$51,197.61 |
| | Deputies (8 FT) | (3) Full Time @ | \$16.75 | \$116,529.75 | \$17,852.36 | \$8,914.53 | \$1,643.07 | \$144,939.70 |
| | | (4) Full Time @ | \$16.00 | \$148,416.00 | \$22,737.33 | \$11,353.82 | \$2,092.67 | \$184,599.82 |
| | | (1) Full Time @ | \$14.75 | \$34,205.25 | \$5,240.24 | \$2,616.70 | \$482.29 | \$42,544.49 |
| | | | | \$506,411.08 | \$78,151.47 | \$38,740.45 | \$7,140.40 | \$729,340.22 |
| Yellville Metro | Deputies | Full Time @ | \$15.75 | \$36,524.25 | \$5,595.52 | \$2,794.11 | \$514.99 | \$45,428.86 |
| | | Full Time @ | \$15.00 | \$34,785.00 | \$5,329.06 | \$2,661.05 | \$490.47 | \$43,265.58 |
| | Deputies | (2) Part Time @ | \$14.75 | \$29,146.00 | \$4,465.17 | \$0.00 | \$0.00 | \$33,611.17 |
| | School Resource Officer | Full Time @ | \$16.75 | \$38,843.25 | \$5,950.79 | \$2,971.51 | \$547.69 | \$48,313.23 |
| | NOTE: FT DEPUTIES ARE PAID | 85.5 HOURS PER PAY I | full time | \$110,152.50 | \$21,340.53 | \$8,426.67 | \$1,553.15 | \$191,084.81 |
| County Transfer Stat | | | | | | | | |
| Judge | EO 9pp @ 1750.96 B/W | | | \$16,217.48 | \$2,889.95 | \$1,240.64 | \$27.57 | \$20,375.64 |
| | County Admin Asst to Judge -4pp | Full Time @ | \$16.00 | \$5,120.00 | \$784.38 | \$391.68 | \$4.61 | \$6,300.67 |
| | Admin Asst to Judge - 13pp | Full Time @ | \$14.50 | \$15,080.00 | \$2,310.26 | \$1,153.62 | \$13.57 | \$18,557.45 |
| | Licensed Master | Full Time @ | \$16.50 | \$34,320.00 | \$5,257.82 | \$2,625.48 | \$665.81 | \$42,869.11 |
| | Employee | Full Time @ | \$13.50 | \$28,080.00 | \$4,301.86 | \$2,148.12 | \$544.75 | \$35,074.73 |
| | Employees | (3) Full Time @ | \$13.00 | \$81,120.00 | \$12,427.58 | \$6,205.68 | \$1,573.73 | \$101,326.99 |

| | | | | \$179,937.48 | \$27,971.86 | \$13,765.22 | \$2,830.04 | \$268,071.21 |
|----------------------|----------------------------------|--------------------|------------|----------------|--------------|-------------|-------------|----------------|
| County Road Dept. | | | | | | | | |
| Judge | EO 13pp @ 1750.96 B/W | | | \$22,762.48 | \$4,056.27 | \$1,741.33 | \$38.70 | \$28,598.78 |
| | County Admn Asst to Judge - 13pp | Full Time @ | \$16.00 | \$16,640.00 | \$2,549.25 | \$1,272.96 | | \$20,477.18 |
| | Admin Asst to Judge - 13 pp | Full Time @ | \$14.50 | \$15,080.00 | \$2,310.26 | \$1,153.62 | | \$18,557.45 |
| | Road Foreman | Full Time @ | 18.00 + ca | \$37,440.00 | \$5,735.81 | \$2,864.16 | | \$47,193.12 |
| | Electrician/Supervisor | Full Time @ | \$16.50 | \$34,320.00 | \$5,257.82 | \$2,625.48 | \$1,057.06 | \$43,260.36 |
| | Equipment Operator I (8 FT) | (4) Full Time @ | \$15.85 | \$131,872.00 | \$20,202.79 | \$10,088.21 | \$4,061.66 | \$166,224.66 |
| | | (1) Full Time @ | \$15.75 | \$32,760.00 | \$5,018.83 | \$2,506.14 | \$1,009.01 | \$41,293.98 |
| | | (3) Full Time @ | \$15.00 | \$93,600.00 | \$14,339.52 | \$7,160.40 | \$2,882.88 | \$117,982.80 |
| | Equipment Operator II (8 FT) | (6) Full Time @ | \$16.35 | \$204,048.00 | \$31,260.15 | \$15,609.67 | \$6,284.68 | \$257,202.50 |
| | | (2) Full Time @ | \$16.35 | \$68,016.00 | \$10,420.05 | \$5,203.22 | \$2,094.89 | \$85,734.17 |
| | Equipment Operator III (5 FT) | (5) Full Time @ | \$16.85 | \$175,240.00 | \$26,846.77 | \$13,405.86 | \$5,397.39 | \$220,890.02 |
| | Administrative Assistant | Full Time @ | \$14.00 | \$29,120.00 | \$4,461.18 | \$2,227.68 | \$262.08 | \$36,070.94 |
| | Mechanic Supervisor | Full Time @ | \$17.25 | \$35,880.00 | \$5,496.82 | \$2,744.82 | \$523.85 | \$44,645.48 |
| | Quarry Foreman | Full Time @ | \$17.85 | \$37,128.00 | \$5,688.01 | \$2,840.29 | \$698.01 | \$46,354.31 |
| | Quarry Foreman Assistant | Full Time @ | \$17.00 | \$35,360.00 | \$5,417.15 | \$2,705.04 | \$664.77 | \$44,146.96 |
| | Disaster Prep Asst/Map Sign | Full Time @ | \$15.00 | \$31,200.00 | \$4,779.84 | \$2,386.80 | \$439.92 | \$38,806.56 |
| | | | | \$1,000,466.48 | \$153,840.53 | \$76,535.69 | \$26,596.58 | \$1,442,631.22 |
| County Library | Director | Full Time salary @ | 1597.52 by | \$41,535.52 | \$6,363.24 | \$3,177.47 | \$70.61 | \$51,146.84 |
| | Employees | (3) Full Time @ | \$13.00 | \$81,120.00 | \$12,427.58 | \$6,205.68 | \$73,01 | \$99,826.27 |
| **** | Employee | Part Time @ | \$12.00 | \$12,480.00 | \$1,911.94 | \$954.72 | \$11.23 | \$15,357.89 |
| | | | | | | | | \$166,331.00 |
| County Detention Fac | | | | | | | | A |
| Sheriff | EO 13pp @1751.68 B/W | | | \$22,771.83 | \$4,057.94 | \$1,742.04 | \$321.08 | \$28,892.90 |
| | Jail Administrator | Full Time @ | \$16.00 | \$33,280.00 | \$5,098.50 | \$2,545.92 | \$469.25 | \$41,393.66 |
| | Jailers (13 FT) | (1) Full Time @ | \$15.00 | \$34,785.00 | \$5,329.06 | \$2,661.05 | \$490.47 | \$43,265.58 |
| | | (1) Full Time @ | \$14.50 | \$33,625.50 | \$5,151.43 | \$2,572.35 | \$474.12 | \$41,823.40 |
| | | (6) Full Time @ | \$14.00 | \$194,796.00 | \$29,842.75 | \$14,901.89 | \$2,746.62 | \$242,287.26 |
| | | (2) Full Time @ | \$13.50 | \$62,613.00 | \$9,592.31 | \$4,789.89 | \$882.84 | \$77,878.05 |

(%) &

| | (3) Full Time @ | \$13.25 | \$92,180.25 | \$14,122.01 | \$7,051.79 | \$1,299.74 | \$114,653.79 |
|--------------------------|--|---|---|--|---|---|---|
| NOTE: FT JAILERS AT | RE PAID 85.5 HOURS PER | PAY PERIOD | | | | | |
| Jailers (2 PT) | (2) Part Time @ | \$13.00 | \$32,448.00 | \$4,971.03 | \$2,482.27 | \$457.52 | \$40,358.82 |
| Transport Officer | Full Time @ | \$15.25 | \$35,364.75 | \$5,417.88 | \$2,705.40 | \$498.64 | \$43,986.68 |
| | | | \$509,416.33 | \$83,582.91 | \$38,970.35 | \$7,182.77 | \$769,292.29 |
| Coordinator | Full Time @ | \$16.25 | \$33,800.00 | \$5,178.16 | \$2,585.70 | \$476.58 | \$42,040.44 |
| Dispatchers (8 FT) | (1) Full Time @ | \$15.50 | \$32,240.00 | \$4,939.17 | \$2,466.36 | \$454.58 | \$40,100.11 |
| | (1) Full Time @ | \$15.50 | \$32,240.00 | \$4,939.17 | \$2,466.36 | \$454.58 | \$40,100.11 |
| | (4) Full Time @ | \$15.00 | \$124,800.00 | \$19,119.36 | \$9,547.20 | \$1,759.68 | \$155,226.24 |
| | (1) Full Time @ | \$13.75 | \$28,600.00 | \$4,381.52 | \$2,187.90 | \$403.26 | \$35,572.68 |
| | (1) Full Time @ | \$14.00 | \$29,120.00 | \$4,461.18 | \$2,227.68 | \$410.59 | \$36,219.46 |
| | | | | | | | \$415,656.92 |
| Secretary (32hrs per pp) | Part Time @ | \$13.00 | \$10,816.00 | \$1,657.01 | \$827.42 | \$9.73 | \$13,310.17 |
| | Jailers (2 PT) Transport Officer Coordinator Dispatchers (8 FT) | NOTE: FT JAILERS ARE PAID 85.5 HOURS PER Jailers (2 PT) (2) Part Time @ Transport Officer Full Time @ Coordinator Full Time @ (1) Full Time @ (4) Full Time @ (1) Full Time @ | NOTE: FT JAILERS ARE PAID 85.5 HOURS PER PAY PERIOD Jailers (2 PT) (2) Part Time @ \$13.00 Transport Officer Full Time @ \$15.25 Coordinator Full Time @ \$16.25 Dispatchers (8 FT) (1) Full Time @ \$15.50 (1) Full Time @ \$15.50 (4) Full Time @ \$15.00 (1) Full Time @ \$13.75 (1) Full Time @ \$13.75 | NOTE: FT JAILERS ARE PAID 85.5 HOURS PER PAY PERIOD Jailers (2 PT) (2) Part Time @ \$13.00 \$32,448.00 Transport Officer Full Time @ \$15.25 \$35,364.75 Coordinator Full Time @ \$16.25 \$33,800.00 Dispatchers (8 FT) (1) Full Time @ \$15.50 \$32,240.00 (1) Full Time @ \$15.50 \$32,240.00 (4) Full Time @ \$15.00 \$124,800.00 (1) Full Time @ \$13.75 \$28,600.00 (1) Full Time @ \$14.00 \$29,120.00 | NOTE: FT JAILERS ARE PAID 85.5 HOURS PER PAY PERIOD Jailers (2 PT) (2) Part Time @ \$13.00 \$32,448.00 \$4,971.03 Transport Officer Full Time @ \$15.25 \$35,364.75 \$5,417.88 \$509,416.33 \$83,582.91 Coordinator Full Time @ \$16.25 \$33,800.00 \$5,178.16 Dispatchers (8 FT) (1) Full Time @ \$15.50 \$32,240.00 \$4,939.17 (1) Full Time @ \$15.50 \$32,240.00 \$4,939.17 (4) Full Time @ \$15.00 \$124,800.00 \$19,119.36 (1) Full Time @ \$13.75 \$28,600.00 \$4,381.52 (1) Full Time @ \$14.00 \$29,120.00 \$4,461.18 | NOTE: FT JAILERS ARE PAID 85.5 HOURS PER PAY PERIOD Jailers (2 PT) (2) Part Time @ \$13.00 \$32,448.00 \$4,971.03 \$2,482.27 Transport Officer Full Time @ \$15.25 \$35,364.75 \$5,417.88 \$2,705.40 \$509,416.33 \$83,582.91 \$38,970.35 Coordinator Full Time @ \$16.25 \$33,800.00 \$5,178.16 \$2,585.70 Dispatchers (8 FT) (1) Full Time @ \$15.50 \$32,240.00 \$4,939.17 \$2,466.36 (1) Full Time @ \$15.50 \$32,240.00 \$4,939.17 \$2,466.36 (4) Full Time @ \$15.00 \$124,800.00 \$19,119.36 \$9,547.20 (1) Full Time @ \$13.75 \$28,600.00 \$4,381.52 \$2,187.90 (1) Full Time @ \$14.00 \$29,120.00 \$4,461.18 \$2,227.68 | NOTE: FT JAILERS ARE PAID 85.5 HOURS PER PAY PERIOD Jailers (2 PT) (2) Part Time @ \$13.00 \$32,448.00 \$4,971.03 \$2,482.27 \$457.52 Transport Officer Full Time @ \$15.25 \$35,364.75 \$5,417.88 \$2,705.40 \$498.64 Coordinator Full Time @ \$16.25 \$33,800.00 \$5,178.16 \$2,585.70 \$476.58 Dispatchers (8 FT) (1) Full Time @ \$15.50 \$32,240.00 \$4,939.17 \$2,466.36 \$454.58 (1) Full Time @ \$15.50 \$32,240.00 \$4,939.17 \$2,466.36 \$454.58 (4) Full Time @ \$15.00 \$124,800.00 \$19,119.36 \$9,547.20 \$1,759.68 (1) Full Time @ \$13.75 \$28,600.00 \$4,381.52 \$2,187.90 \$403.26 (1) Full Time @ \$14.00 \$29,120.00 \$4,461.18 \$2,227.68 \$410.59 |

Marion County Ordinance No. 2023-____

Be it Ordained By the Quorum Court of Marion County, State of Arkansas:

An Ordinance to Establish a Sub-Fund of County General to be called the Election Reimbursement Fund

Article 1. <u>Affirmation</u>. It comes before this Court that there is a need to establish a fund on the books of the county as a sub fund of the County General Fund [#1000] to track the revenues, expenditures and/or appropriated transfers of election reimbursements through the State Board of Election Commissioners as received by the county from the State of Arkansas. This Court recognizes and affirms the need for such a fund to properly account for and control all such revenues received and expenditures made in compliance with all applicable laws.

Article 2. <u>Establishment of Fund.</u> There is hereby created on the books of the Marion County Treasurer and the books of the Comptroller a fund to be known as the Election Reimbursement Fund with a fund number of 1008.

Article 3. Operation of Fund. The Election Reimbursement Fund is subject to the normal county budgeting, appropriation and expenditure regulations of Arkansas Code Annotated, Title 14 and the County Financial Management System. As a sub fund of the County General Fund any balance in the fund is considered accruable to County General and is part of the general fund balance in aggregate as defined in A.C.A. 14-15-805(3). Any revenue received from the Election Reimbursement Fund to cover election expenses shall be used exclusively for said expenses. These funds will not be used until 2024.

Article 4. Emergency Clause. It is found by this Court that the arrival of election reimbursement funds from the State Board of Election Commissioners are imminent, making it necessary to establish the Election Reimbursement Fund, a sub fund of County General in order to be able to properly track the revenue, appropriated expenditures and/or appropriated transfers. Therefore, an emergency is declared to exist and this ordinance shall be in full force and effect from the date of passage and approval.

| PASSED AND APPROVED BY THE QUORUM Co | OURT OF Marion County, AR on this day of |
|---------------------------------------|--|
| APPROVED: | Jason Stumph, Marion County Judge |
| ATTEST: | Dawn Moffet, Marion County & Circuit Clerk |
| SPONSOR: Marty Nickels, JP District 2 | |
| Date Adopted: | |
| Votes For: Votes Against: Abstain:_ | |
| Present: Absent: | |

| BE IT ENACTED BE ENTITLED: | BY THE QUORUM COURT OF MAR | ION COUNTY, ARKA | NSAS, AN ORDINANCE TO |
|---|---|---------------------------|--------------------------------|
| | E AMENDING THE ANNUAL OPER CE FOR CALENDAR YEAR (2023) F | | |
| | s amendment is for the transfer of fun law enforcement duties performed in t | • | ngineer to the Marion County |
| SECTION 2. The Funds as follows: | e County Treasurer is hereby authorize | d to transfer \$9,762.17 | from 3406 Corps of Engineer |
| From: 3406 To: 1800 | | \$9,762.17 \$9,762.17 | |
| | county employees and elected official tuate the transfer as described above. | als involved herein sha | ll prepare all documentation |
| SECTION 4. Thi immediately. | s Ordinance is herein enacted as an | Appropriation Ordinan | ce and is therefore effective |
| PASSED AND APP | ROVED BY THE QUORUM COURT OF M | arion County, Arkansas | on this day of |
| APPROVED: | | | |
| | on Stumph, Marion County Judge | | |
| | fet, Marion County & Circuit Clerk | | |
| Sponsors: Marty (JP #9) | Nickels (JP #2), Rick White (JP #4), John | n Reed (JP #5), Rolin Hut | cchings (JP #6), Joyce McCalla |
| Date adopted: | | | |

APPROPRIATION ORDINANCE 2023-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98, TO APPROPRIATE FUNDS FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR PURCHASE BULLET PROOF VEST AND ACCESSORIES.

SECTION 1. The Corona Virus Relief-Sheriff Fund (1005-0400) was not carried forward into the 2023 budget.

SECTION 2. This appropriation is for the transfer of funds for the purchase of bullet proof vests and accessories for law enforcement officers. Appropriate money of in the amount of \$34,392.18 from the following fund:

| Appropriate From | <u>Amount</u> |
|--|-------------------|
| 1005-Corona Virus Relief Treasurer Fund | \$34,392.18 |
| Appropriate To Sheriff Fund (1005-0400) | Amount |
| 1005-0400-2006 Clothing and Uniform | \$34,392.18 |
| SECTION 3. All county employees and elected officials involved herein shall prepare a necessary to effectuate the transfer and purchase described above. | all documentation |
| SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and ther immediately. | efore effective |
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on th | isday of |
| APPROVED: Jason Stumph, Marion County Judge | |
| Attest: Dawn Moffet, Marion County & Circuit Clerk | |
| Sponsor: The Budget Committee | |
| Date adopted: | |
| Votes for:Votes against:Abstain | |
| Present:Absent | |

| APPROPRIATION | ORDINANCE | 2023- |
|----------------------|-----------|-------|
|----------------------|-----------|-------|

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022–98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY ARKANSAS. THESE APPROPRAITED FUNDS ARE FOR PURCHASE OF BALLISTIC VESTS.

SECTION 1. A check dated 02/29/2023 for a Department of Public Safety Equipment Grant has been received for the Marion County Sheriff's Office in the amount of twenty thousand, seventy-one dollars and eighty-three cents (\$20,071.83) per receipt #29131 dated 02/15/2023.

<u>Amount</u>

SECTION 2. This Appropriation is for purchase of ballistic vests.

Appropriate From

SECTION 3. Appropriate money of in the amount of \$20,071.83 from the following fund:

| 3575–DPS PSEG Public Safety | \$20,071.83 |
|--|--|
| Appropriate To Sheriff DPS Grant (3575-0400) 3575-0400-2006 Clothing and Uniforms 3575-0400-3009 Other Professional Services | <u>Amount</u> \$15,071.83 \$ 5,000.00 |
| Section 4. All county employees and elected official to effectuate this transfer and purchase described | als involved herein shall prepare all documentation necessary above. |
| Section 5. This Ordinance is herein enacted as an A | ppropriation Ordinance and therefore effective immediately |
| PASSED AND APPROVED BY THE QUORUM COURT 2023. | OF Marion County, Arkansas on thisday of |
| Approved: Jason Stumph, Marion County Judge | e |
| Attest: Dawn Moffet, Marion County & Circu | uit Clerk |
| Dated: | |
| Sponsor: One Budget Committee | |
| Date adopted: | |
| Votes for: Votes against Abstair | n Present: Absent |

| APPROPRIATION | ORDINANCE 2023- | |
|----------------------|-----------------|--|
|----------------------|-----------------|--|

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98, TO APPROPRIATE FUNDS FOR ARPA REVENUE REPLACEMENT FUND-FIRE DEPARTMENTS FUND (1006-0502).

SECTION 1. That ARPA Revenue Replacement Fund-Fire Departments Fund (1006-0502) was not carried from the 2022 budget forward into the 2023 budget.

SECTION 2. This is for the appropriation of funds in the amount of to complete the purchase of equipment and moving of radio towers for county fire department services in the amount of \$71,624.60 as follows:

| Appropriate from | Amount |
|---|--------------|
| American Rescue Fund-Fire Departments Fund (1006) | \$71,624.60 |
| | |
| Appropriate to | |
| ARPA Revenue Replacement Fund-Fire Departments Fund (1006-0502) | Amount |
| 1006-0502 -2002 Small Equipment | \$ 2,269.77 |
| 1006-0502-2023 Parts & Repairs | \$ 3,510.46 |
| 1006-0502-2030 Concrete | \$ 7.00 |
| 1006-0502-3009 Other Professional Services | \$ 50,307.69 |
| 1006-0502-3061 Utilties-Gas | \$ 86.74 |
| 1006-0502-4004 Machinery & Equipment | \$ 15,442,94 |

SECTION 3. That additional funds are needed for unforeseen costs and issues in placement and terrain of fire tower arose causing a need for additional funds to complete the project be appropriated in the amount of \$10,050.00.

| Appropriate from | Amount |
|--|-------------|
| American Rescue Fund-E-911 Fund (3046) | \$10,050.00 |
| Appropriate to | |
| ARPA Revenue Replacement Fund-E-911 Fund (1006-0502) | Amount |
| 1006-0502-3009 Other Professional Services | \$ 591.00 |
| 1006-0502-3089 License/Permits | \$ 6,540.00 |
| 1006-0502-4003 Improvements Other Than Buildings | \$ 2 919 00 |

SECTION 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

| SECTION 5. This Ordinance immediately. | is herein enacted as an approp | priation Ordinance and therefore effective |
|---|--------------------------------|--|
| PASSED AND APPROVED B | | Marion County, Arkansas on this day of |
| APPROVED | | |
| Jason Stumph, | Marion County Judge | |
| Attest: | County & Circuit Clerk | |
| | t Committee | |
| Date adopted: | M | £ |
| Votes For: | Votes Against: | Abstain: |
| Present: | Absent: | |

| WILLIAM CUDINVIOL 5052. | A | PPROPRIA | MOITA | ORDINANCE | 2023- |
|-------------------------|---|----------|-------|------------------|-------|
|-------------------------|---|----------|-------|------------------|-------|

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR THE PURCHASE OF EQUIPMENT FOR E-911 EMERGENCY SERVICES.

SECTION 1 The 1006-0501 ARPA Revenue Replacement Fund E-911 in the amount of \$288,914.91 was not transferred from the 2022 budget into the 2023 budget.

SECTION 2. Appropriate money of in the amount of \$288,914.91 from the following fund:

| Appropriate From 1006 ARPA REVENUE REPLACEMENT FUND | <u>Amount</u> \$289,914.91 | | | |
|--|-------------------------------|--|--|--|
| Appropriate to | | | | |
| ARPA Revenue Replacement Fund-E-911 Fund (1006-0501) | <u>Amount</u> | | | |
| 1006-0501 -2002 Small Equipment | \$ 20,636.49 | | | |
| 1006-0501-2023 Parts & Repairs | \$ 1,196.65 | | | |
| 1006-0501-3009 Other Professional Services | \$ 47,276.82 | | | |
| 1006-0501-3102 Computer Software, Support & Maintenance | \$70,217.46 | | | |
| 1006-0501-4004 Machinery & Equipment | \$149,587.49 | | | |
| SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above. SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately. | | | | |
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on thisday of, 2023. | | | | |
| APPROVED: | | | | |
| APPROVED: Jason Stumph, Marion County Judge | | | | |
| Attest: Dawn Moffet, Marion County & Circuit Clerk | | | | |
| Sponsor: The Budget Commande | | | | |
| Date adopted: | | | | |
| Votes for:Votes against:Abstain | | | | |
| Present:Absent | | | | |

| ORD | INANCE | 2023 - | |
|------|---------------|--------|--|
| VIV. | | 2023 - | |

An Ordinance amending Ordinance 2019-26 (See Exhibit 1) for Marion County, Arkansas, amending the job titles and numbers in compensation to match for the Transfer Station/Solid Waste Employees.

Whereas when job titles were changed in 2019, it resulted in a vague Title for the County Employees at the Transfer Station.

Whereas one (1) current Employee position will be changed to reflect the position of an assistant supervisor whose job title will be Lead Transfer Station Operator.

Section 1: The following non-elected positions are authorized at the per annum base hourly rate and amended as follows for the Transfer Station:

As Reads: Employee

As Amended: Lead Transfer Station Operator – See Exhibit 2

Whereas the three (3) remaining current Employee positions will be changed to reflect the position of the standard employee whose job title will be Transfer Station *Licensed* Operator.

Section 2: The following non-elected positions are authorized at the per annum base hourly rate and amended as follows for the Transfer Station:

As Reads: Employee

As Amended: Transfer Station Licensed Operator - See Exhibit 3

Wages are not being changed by this ordinance; no appropriation of funds will be needed.

Section 3: All county employees and elected official(s) involved herein shall prepare all documentation necessary to effectuate the sections described above.

| PASSED AND | APPROVED BY THE | QUORUM COUR | T OF Marion Cou | nty, Arkansas on the | |
|---------------|-------------------------|-------------|-----------------|----------------------|--|
| day of | , 2023. | | | | |
| Approved: | | D | ate: | ••· | |
| Jaso | on Stumph, County Judge | e | | | |
| Attest: | | | | | |
| Dawn | Moffet, County & Circui | t Clerk | | | |
| Date Adopted | | | | | |
| Date Adopted: | | 달 | | | |
| Votes For: | Votes Against: | Abstain: | Present: | Absent: | |

Sponsor: Personnel Committee

FILED FOR RECORD at 957 o'clock A M

MAY 20 2019

ORDINANCE 2019-26

Dawn Moffet Marion County Clerk

Be it enacted by the Quorum Court of Marion County, Arkansas, an Ordinance to be entitled:

An Emergency Ordinance amending Ordinance 2018-73 identified as the Numbers and Compensation of County employees.

<u>Article 1.</u> The following non-elected positions are authorized at the per annum base hourly rate and amended as follows for the Transfer Station/Solid Waste:

Title of Licensed Master Assistant will be changed to Employee.

| Amend title and salary | | as reads | amended |
|-------------------------------------|------------------|----------|---------|
| Licensed Master Assistant to employ | ee one full-time | \$16.00 | \$14.00 |
| Employee | two full-time | 12.00 | \$13,00 |

No appropriation from unappropriated funds will be needed.

The effective date of these articles is May 1, 2019.

Article 2. Emergency Clause: It is hereby determined that the ordinance is essential for the safety, health and welfare of the citizens of Marion County. Therefore, an emergency is hereby declared to exist and the Ordinance being necessary to have County Numbers and Compensation records accurately reflect actual employment position and compensation including ninety-day and annual raises, shall be in full force and effect from the date of its passage.

| Passed and approved b | | rt of Marion County | Arkansas on the 14 |
|-----------------------|-------------------|---|--------------------|
| Approved: | , 2019 Maria / | - | |
| Attest & Gun Y | Nomer | *************************************** | |
| Date: 5/14/19 | 700 | | |

Sponsored by: Budget & Personnel Committees

Cord. 13

Exhibit 1

Lead Transfer Station Operator

(Assistant Supervisor)

The assistant shall maintain daily duties as a standard employee (Transfer Station *Licensed** Operator) on top of the additional duties

Additional Roles and Responsibilities

- Maintaining daily account of all transactions
- Check the daily cash balance
- Report any discrepancies found with the cash drawer to the Licensed Master
- Maintain tire recycling sheet
- Be alert for potential hazardous materials
- Be familiar with all duties/responsibilities of staff including the Licensed Master
- Monitors access to the facility
- Ability to explain operating policies and procedures to facility users and assure proper use
- Load trailers or containers in accordance with site policies
- Assign daily tasks to staff and undertake daily tasks in the event of their absence
- Ability to maintain facility's daily operation in the event that the Licensed Master is not on the premises

Including but not limited to

- Preparing and delivering daily deposit
- Maintaining time sheets
- Keep all office records

The duties and responsibilities included are not intended to be all-inclusive, other responsibilities and duties performed that are related as assigned by Marion Co Judge and/or the Licensed Master as the need arises.

Qualifications and Education Requirements

- High School Diploma/ GED
- Knowledge of a cash register
- Strong communication skills
- Current Class A License with ability to obtain Class B or C at the discretion of Marion Co Judge and/or Licensed Master
- Current Driver's License
- Ability to lift 75 pounds
- Ability to operate heavy equipment
- Basic computer skills
- Basic math skills

Transfer Station Licensed* Operator

Roles and Responsibilities

- Interact and/or educate customers as they present to the window
- Report any discrepancies found with the cash drawer to the Licensed Master
- Make daily transaction reports
- Keep the compactor area clean and organized
- Completed at least 3 random inspections daily (per ADEQ Reg #22 Standards)
- Change out containers as needed
- Complete scheduled cardboard routes throughout Marion County
- Sort, pack, and store recyclables in a safe healthy manner
- Be alert for potential hazardous materials
- Keep metal pad in an orderly fashion
- Utilize all safety rules and equipment

The duties and responsibilities included are not intended to be all- inclusive, other responsibilities and duties performed that are related may be assigned by the Marion Co Judge, Lead Transfer Station Operator, and/or Licensed Master as needs arise.

Qualifications and Education Requirements

- High School Diploma/ GED
- Knowledge of a cash register
- Strong communication skills
- Ability to obtain Class A Solid Waste License within 6 months of employment*
- Current Driver's License
- Ability to lift 75 pounds
- Ability to operate heavy equipment
- Basic computer skills
- · Basic math skills

ORDINANCE 2023 -____

| BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: |
|--|
| An Ordinance to Amend Ordinance 2018-4 the Marion County Personnel Policy. |
| SECTION 1. Amend Section 26: Employee Compensation and Fringe Benefits - Holidays |
| As reads: |
| Employee's Birthday (This day must be used within one year) |
| As Amended: |
| Employee's Birthday (This day must be used within 30 days AFTER Employee's Birthday Day) |
| SECTION 2. Severability Clause: If any provision or article of this ordinance is held invalid by a court of competent jurisdiction, such invalidity shall not affect other provisions and articles of this ordinance, and to such end the provisions and articles of the Ordinance are declared severable. |
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on the |
| day of, 2023. |
| |
| Approved: Date: Date: |
| Attest: Dawn Moffet, County & Circuit Clerk |
| |
| Date Adopted: |
| Votes For: Votes Against: Abstain: Present: Absent: |

Sponsor: Personnel Committee

APPROPRIATION ORDINANCE 2023-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FROM THE SALES TAX-SOLID WASTE/ RECYCLING (1802) TO SALES TAX- SOLID WASTE (1802-0700). THE TOTAL AMOUNT WILL BE \$80,150.00. SECTION 1. This appropriation is for the payment for two (2) forklifts, four (4) 8x10 trailers for

cardboard location(s), and parts for trailers to provide the capabilities to hold cardboard.

SECTION 2. Appropriate unappropriated money in the amount of \$80,150.00 from the Sales Tax-Solid Waste/Recycling (1802) to Sales Tax - Solid Waste (1802-0700).

Amount

Sales Tax Solid Waste/Recycling \$80,150.00 Appropriate to Fund (1802-0700) Sales Tax Solid Waste Amount 1802-0700- 4004 Machinery and Equipment \$79,550.00 1802-0700-2020 Building Materials and Supplies \$600.00

Appropriate from Fund (1802)

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

| | • |
|-------------|---|
| | ND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on thisday, 2023. |
| APPROVEI | D: |
| | Jason Stumph , Marion County Judge |
| Attest: | |
| | Dawn Moffet, Marion County & Circuit Clerk |
| SPO | NSOR: Justice Nickels, Justice White, Justice Reed, Justice Hutching, Justice McCalla, Justice Scrima |
| Date adopte | d: |
| Votes for:_ | Votes against: Abstain: |
| Present: | Absent |

| APPROPRIATION ORDINANCE 20 | 23- |
|----------------------------|-----|
|----------------------------|-----|

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR THE PURCHASE OF A GRADER FOR THE COUNTY ROAD DEPARTMENT.

SECTION 1. This appropriation is for the payment for one (1) Grader.

SECTION 2. Appropriate unappropriated money of in the amount of \$229,000 from the following fund:

Appropriate From 1005 Coronavirus Relief Fund

Amount \$229,000.00

Appropriate to

County Road Fund (2000-0200)

Amount

2000-0200- 4004 Machinery and Equipment

\$229,000.00

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this

| day of | , 2023. | |
|---------------|---------------------------------------|--|
| APPROVED: | Jason Stumph, Marion County | Judge |
| Attest: | awn Moffet, Marion County & | Circuit Clerk |
| SPONS | OR: Justice Nickels, Justice White, J | ustice Reed, Justice Hutching, Justice McCalla, Justice Scrima |
| Date adopted: | | |
| Votes for: | Votes against: | Abstain |

Present: Absent

| APPROPRIATION ORDINANCE | 2023- |
|--------------------------------|-------|
|--------------------------------|-------|

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS TO ADJUST THE 2023 BUDGET TO CORRECT FUNDS FOR 1006-04019 CORONER FUND.

SECTION 1. Adjust the funds in 1006-0419 ARPA Revenue Replacement-Coroner Fund in the amount of \$27,365.65. These funds was not transferred from the 2022 budget into the 2023 budget.

SECTION 2. Appropriate money in the amount of \$27,365.65 from the following fund so that the fund accurately reflects the correct amounts in the line items:

| Appropriate From 1006 ARPA REVENUE REPLACEMENT FUND | <u>Amount</u> \$27.365.65 |
|---|---|
| Appropriate to ARPA Revenue Replacement Fund-Coroner Fund (1006-0419) 1006-0419 -2001 General Supplies 1006-0419-3009 Other Professional Services 1006-0419-4004 Machinery & Equipment 1006-0419-4005 Vehicles | Amount \$ 4,659.85 \$ 4,494.80 \$15,119.00 \$3,092.00 |
| SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above. | |
| SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately. | |
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on thisday of, 2023. | |
| APPROVED: Jason Stumph, Marion County Judge | |
| Attest: Dawn Moffet, Marion County & Circuit Clerk | |
| Sponsor: The Budget Committee | - : |
| Date adopted: | |
| Votes for:Votes against:Abstain | _ |

Present: Absent

| Ordinance 2023 |
|--|
| Be it enacted by the Quorum Court of Marion County, State of Arkansas, an ordinance entitled. |
| Article 1: An Ordinance repealing Ordinance 2020-35. Hiring Freeze (Attached). |
| Article 2: Whereas the hiring freeze was appropriate in fiscal year 2020 to adjust budget shortfalls. The history of the ordinance indicated that of the 14 ordinances requesting relief from the hiring freeze 13 were approved. (see attached historical notes). |
| Article 3: All ordinances not in conflict with this ordinance shall be in full force and effect. |
| Article 4: Whereas this ordinance is considered an emergency ordinance for the health and welfare of the people of Marion County and goes into effect immediately. The emergency at issue relates to the continuing budget concerns. |
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on thisday of, 2023. |
| Approved: Jason Stumph, County Judge |
| secon stampin, county suage |

Dawn Moffet, Marion County and Circuit Clerk

Sponsored By: Justice Reed

Attest:

Historical

| 2020-35 | Hiring freeze | Passed |
|---------|--|--------|
| 2020-48 | Sheriff to be allowed to hire under the hiring freeze | Passed |
| 2020-52 | Allowing the Transfer Station to fill a vacancy | Passed |
| 2020-56 | Hiring freeze lifted for Deputy Prosecutor for secretary | Passed |
| 2020-57 | Hiring freeze lifted for Assessor to hire a deputy | Failed |
| 2020-59 | Hiring freeze for E-911 completely lifted | Passed |
| 2020-80 | Lifted hiring freeze for jailer vacancy | Passed |
| | | |
| 2021-5 | Allow the Road Dept to fill a vacancy | Passed |
| 2021-28 | Allow the County Judge to hire an admin secretary | Passed |
| 2021-31 | Allow the Clerk to hire two full time positions | Passed |
| | Allow the Library to hire two full time positions and one part | |
| 2021-64 | time position | Passed |
| 2021-65 | Hiring freeze lifted for the Library | Passed |
| 2021-73 | Allow the Treasurer to fill a vacancy | Passed |
| 2021-89 | Allow the Collector's office to hire one full time employee | Passed |
| 2021-93 | Fund Assistant Comptroller position | Passed |

ORDINANCE 2020-35

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ADDRESSING THE FINANCIAL ISSUES WITH COUNTY GENERAL, AMENDING PRIOR ORDINANCES AND ALL OPEN POSITIONS.

ARTICLE 1: All currently open positions that are paid from County General shall be deleted from the Numbers and Compensation ordinance passed by this Court in late 2019. Upon effective date of this ordinance, no open/unfilled positions shall be filled.

ARTICLE 2: The existing compensation for county employees shall be frozen at their current rates.

ARTICLE 3: All ordinances not in conflict with this ordinance, shall be in full force and effect.

ARTICLE 4, WHEREAS, THIS ORDINANCE IS CONSIDERED AN EMERGECY ORDINANCE FOR THE HEALTH AND WELFARE OF THE PEOPLE OF MARION COUNTY ARKANSAS AND GOES INTO EFFECT IMMEDIATELY. THE EMERGENCY AT ISSUE RELATES TO THE CONTINUING BUDGET CONCERNS CREATED BY COVID-19 AND THE EXISTING ECONOMIC DAMAGE.

Passed and approved by the Quorum court of Marion County, AR and on this 29 day of 2020.

FILED FOR RECORD

AUG 04 2020

Dawn Moffet

County Clerk

D.C.

at 122 o'clock P

John Massey Marios Count

John Massey, Marion County Judge

Dawn Moffet, County and Dirquit Clerk of Marion County

Sponsored by the Budget committee

h

Attest:

MARION COUNTY QUORUM COURT ROLL CALL RECORD

ORDINANCE 2020-35

DATE: 7 29 2020

| motion to adopt |
|----------------------------|
| MOVED BY JUSTICE Vancuur |
| SECONDED BY JUSTICE Bugham |

| | 1 | X |
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| 4.00 | | X |
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Dawn Moffet, County & Circuit Clerk

| APPROPRIATION ORDINANCE | 2023- | |
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|--------------------------------|-------|--|

AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98, TO APPROPRIATE FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND – NURSING HOME AUXILIARY FUND (3046-0806). THE TOTAL AMOUNT WILL BE \$75,000.00.

SECTION 1. This Court affirms that the construction of a 2,400 sq. ft. storage building is beneficial to the continued work of the Marion County Nursing Home Auxiliary, Inc. The Marion County Nursing Home Auxiliary, Inc. maintains the local thrift shop which is staffed by volunteers. This organization has a history of making donations throughout the Marion County Community who range in age and need. Larger storage area would provide freedom to create more available floor space at the thrift store for safety during times such as Covid and accept more donated items. Funds would also be used to purchase incidentals for storage, moving and retrieving items. This is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury; and that the construction of a storage building is vital in the ongoing Covid pandemic. Therefore, this Court declares that the construction of the storage building to be used for Marion County Nursing Home Auxiliary, Inc. be budgeted as set forth in this ordinance.

SECTION 2. Marion County Nursing Home Auxiliary, Inc. is a non-profit 501 (c) (3) all volunteer organization with the mission of to provide for the needs of the nursing home patients in Marion County and has expanded to assist assisting with health and other emergency services, as finances permit, to the health and welfare of the people of Marion County, Arkansas.

SECTION 3. The following is an amendment to the 2023 Marion County Budget Ordinance 2022-98 as follows:

Appropriate from Amount 3046 - American Rescue Fund \$75,000.00

 Appropriate to American Rescue Fund –
 Amount

 Nursing Home Auxiliary Fund (3406-0806)
 Amount

 3046-0806-2002 Small Equipment
 \$10,750.00

 3046-0806-4004 Machinery & Equipment
 \$64,250.00

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein are to be used only for the Marion County Nursing Home Auxiliary, Inc. for the construction of a storage building and incidentals such as storage containers, carts, and ladders to save the cost in storage rental fees and provide a larger space for donated items which frees

up space in the thrift store; and this ordinance is only an amendment to the 2023 county operating budget as established by ordinance 2022-98 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2022-98 shall remain in full force and effect.

SECTION 5. This appropriation ordinance shall be effective immediately upon the passage by the quorum court and approved by the county judge in accordance with Arkansas Code Ann. 14-14-907(f).

| PASSED AND APPROVED E | BY THE QUORUM COURT OF N | Marion County, Arkansas on this |
|-----------------------|--------------------------|---------------------------------|
| APPROVED | Marion County Judge | |
| | | |
| Attest: | County & Circuit Clerk | |
| Sponsor: Me Bud | get Committee | |
| | 8 | |
| Votes For: | Votes Against: | Abstain; |
| Present: | Absent: | |

| IN THE COUNTY | COURT | OF MARION COUNTY, ARKANSAS |
|---------------|--------------|----------------------------|
| | ORDER | |

IN THE MATTER OF A NEED TO RESTORE NEEDED FUNDS TO THE SHERIFF'S 1800 FUND FOR SUPPLIES AND OTHER CHARGES.

Whereas, Ordinance 2023 - 17 directed the comptroller to align the 2023 budget with Ordinance 2022-98, resulting in a reduction in the Sheriff's budget of \$81,392.00. This ordinance is to direct the comptroller to restore said funds.

All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer as described above.

BE IT FURTHER ORDERED that the Clerk of the Court record this Order in the proper journals for Marion County, Arkansas.

| Approve | ed: | |
|---------|--|--|
| | Jason Stumph, Marion County Judge | |
| Attest: | dated: | |
| | Dawn Moffet, Marion County & Circuit Clerk | |

Restore funds to 1800.0400 in the following manner:

1800.0400.2001 General Supplies \$1,500.00 ADD

1800.0400.2002 Small Equipment \$3,000.00 SUBTRACT

1800.0400.2006 Clothing and Uniforms \$15,000.00 ADD

1800.0400.2007 Fuels. Oil, Lubrication \$20,000.00 ADD

1800.0400.2008 Tires and Tubes \$6,232.00 ADD

1800.0400.2020 Building Materials \$1,300.00 SUBTRACT

1800.0400.2023 Parts and Repairs \$10,000.00 ADD

1800.0400.3009 Other Professional Services \$3,000.00 ADD

1800.0400.3020 Telephone & Fax \$ 500.00 SUBTRACT

1800.0400.3021 Postage \$ 500.00 ADD

1800.0400.3022 Cell Phones & Pagers \$1,000.00 ADD

1800.0400.3022 Internet Connection \$5,000.00 ADD

1800.0400.3054 Other Sundry Insurance \$7,460.00 ADD

1800.0400.3055 General Insurance \$ 300.00 ADD

1800.0400.3071 Rent Machinery & Equip. \$ 500.00 SUBTRACT

1800.0400.3090 Dues & Membership \$2,500.00 ADD

1800.0400.3094 Meals & Lodging \$ 2,000.00 ADD

1800.0400.3100 Miscellaneous \$ 700.00 ADD

1800.0400.3101 Training & Education \$6,000.00 ADD

1800.0400.3102 Computer Software Supp \$5,500.00 ADD

| | | ED BY THE QU TO BE ENTITI | | COURT OF N | MARION COUN | ITY, ARKANSAS, AN | |
|-------------|--------------------------|--------------------------------|-----------|---------------|----------------------------------|--|------|
| | PENSAT | | | | | GET AND NUMBERS A DUNTY TREASURER'S | ND |
| Treasi | ırer an | d requires cha | anging th | e Numbers | | the Marion County De ation section of Mario se as follows: | |
| <u>Fund</u> | Office | Position Nur | nber | <u>Title</u> | As Reads | Amend To Read | |
| 1000 | 0103 | 1002 | Deputy | Treasurer | \$13.25 hr | \$16.25 hr | |
| | | | | | al Treasurer's Fund as follow | Office budget by \$5,6 | 10 |
| • • | priate Treasur | From: rer's Automati | ion Fund | | | Amount \$5,610 | |
| Appro | priate | To County Ge | neral, Ti | reasurer's O | ffice (1000-01 | .03): | |
| 1000 | 0103 | 1001 | Full-Tim | ne | | \$4,560.00 | |
| 1000 | 0103 | 1006 | FICA Ma | atch | | \$350.00 | |
| 1000 | 0103 | 1007 | Retirem | ent Match | | \$700.00 | |
| | | This Ordinanco ective immed | | in enacted a | s an Appropri | ation Ordinance and is | 5 |
| PASSE | | APPROVED B of APRIL 2023 | | UORUM CO | URT of Mario | n County, Arkansas on | this |
| APPRO | VED: | | | | | | |
| | | Jason Stumpl | | | | | |
| Attest: | | | | | | | |
| | Daw | n Moffet, Mar | ion Cou | nty & Circuit | Clerk | | |
| ponso | ors: Ju | stices White a | nd McCa | alla | Date Adopte | ed: | |

APPROPRIATION ORDINANCE 2023-____

| APPROPRIATION | ORDINANCE | 2023- |
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AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98, TO APPROPRIATE FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND – FOOD CLOSET FUND (3046-0807). THE TOTAL AMOUNT WILL BE \$25,000.00.

SECTION 1. This Court affirms that the purchase of food for the Marion County community is beneficial to the continued work of the Yellville Area Food Closet Association. The Yellville Area Food Closet Association maintains the area food closet which is staffed by volunteers. Due to Covid, fundraising was difficult under the constraints of Covid and there was an increase in the number of families being served during that time. This organization has a history of making donations throughout the Marion County Community who range in age and need. The Yellville Area Food Closet Association works with the Bull Shoals Food Pantry and on cases of emergency situations. This is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury; and that the purchase of food is vital in the ongoing Covid pandemic. Therefore, this Court declares that the purchase of food to be used for distribution by the Yellville Area Food Closet Association be budgeted as set forth in this ordinance.

SECTION 2. Yellville Area Food Closet Association is a non-profit 501 (c) (3) all volunteer organization with the mission of to help provide food for families in need in Marion County, Arkansas.

SECTION 3. The following is an amendment to the 2023 Marion County Budget Ordinance 2022-98 as follows:

Appropriate from Amount 3046 - American Rescue Fund \$25,000.00

Appropriate to American Rescue Fund – Food Closet Fund (3406-0807) 3046-0807-2005 Food

<u>Amount</u> \$25,000.00

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein is to be used only for the Yellville Area Food Closet Auxiliary for the purchase of food for the food closet for the benefit of the Marion County community; and this ordinance is only an amendment to the 2023 county operating budget as established by ordinance 2022-98 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2022-98 shall remain in full force and effect.

SECTION 5. This appropriation ordinance shall be effective immediately upon passage by the

| APPROPRIATION ORDINANCE | 2023- |
|-------------------------|-------|
|-------------------------|-------|

AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98, TO APPROPRIATE FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND – LAKEWAY VFD FUND (3046-0505). THE TOTAL AMOUNT WILL BE \$40,000.00.

SECTION 1. This Court affirms that the purchase of a brush truck and personal protection equipment for the Lakeway Rural Volunteer Fire Department will allow them to continue to protect their fire district with a safe vehicle and proper gear for firefighting. This is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury; and that these purchases of a brush truck and replacement of the 16-20 year old PPE gear will provide safety and protection for citizens and firefighters. Therefore, this Court declares that the purchase of brush truck and personal protection equipment be used for Lakeway Rural Volunteer Fire Department be budgeted as set forth in this ordinance.

SECTION 2. Lakeway Rural Volunteer Fire Department is a non-profit 501 (c) (3) all volunteer organization with the mission to provide fire protection to persons and property in the fire district and assist other departments where needed.

SECTION 3. The following is an amendment to the 2023 Marion County Budget Ordinance 2022-98 as follows:

| Appropriate from | <u>Amount</u> |
|-----------------------------|---------------|
| 3046 - American Rescue Fund | \$40,000.00 |

 Appropriate to American Rescue Fund –

 Lakeway VFD Fund (3406-0505)
 Amount

 3046-0505-2006 Clothing and Uniforms
 \$15,000.00

 3046-0505-4004 Vehicles
 \$25,000.00

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein are to be used only for Lakeway Rural Volunteer Fire Department for purchase of a brush truck and personal protection equipment; and this ordinance is only an amendment to the 2023 county operating budget as established by ordinance 2022-98 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2022-98 shall remain in full force and effect.

SECTION 5. This appropriation ordinance shall be effective immediately upon the passage by the quorum court and approved by the county judge in accordance with Arkansas Code Ann.

| APPROPRIATION ORDINANCE | 2023 |
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AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR THE PURCHASE OF EQUIPMENT OR SUPPLIES FOR MARION COUNTY EMERGENCY RESCUE FUND.

SECTION 1 The 3046-0504 ARPA-Water Rescue Fund in the amount of \$1,536.92 was not transferred from the 2022 budget into the 2023 budget.

| SECTION 2. Appropriate money of in the amount of \$1,536.92 from the following fund: | | | |
|--|--|--|--|
| Appropriate From 3046 ARPA REVENUE REPLACEMENT FUND | Amount \$1,536.92 | | |
| Appropriate to ARPA-Water Rescue Fund (3046-0504) 3046-0504-2001 General Supplies 3046-0504-4004 Machinery & Equipment | <u>Amount</u> \$ 750.23 \$786.69 | | |
| SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above. | | | |
| SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately. | | | |
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on thisday of, 2023. | | | |
| APPROVED: Jason Stumph, Marion County Judge | | | |
| Attest: Dawn Moffet, Marion County & Circuit Clerk | | | |
| Sponsor: Budget | _ | | |
| Date adopted: | | | |
| Votes for:Votes against:Abstain | = | | |
| Present:Absent | | | |

| APPROPRIATION | ORDINANCE | 2023 |
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| | | |

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR THE NEEDS OF THE OAKLAND AREA IMPROVEMENT ASSOCIATION INC.

SECTION 1. The Oakland Area Improvement Association, Inc. has met with the budget committee and provided information showing a necessity for assistance.

SECTION 2. Appropriate money of in the amount of \$12,000.00 from the following fund:

| Appropriate From 1005 CORONA VIRUS RELIEF FUND | <u>Amount</u> \$12,000.00 | | |
|--|------------------------------|--|--|
| Appropriate to County General-Grants In Aid Fund (1000-0116) 1000-0116-3108 Oakland Area Improv. | <u>Amount</u> \$12,000.00 | | |
| SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above. | | | |
| SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately. | | | |
| PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on thisday of, 2023. | | | |
| APPROVED: Jason Stumph, Marion County Judge | | | |
| Attest: Dawn Moffet, Marion County & Circuit Clerk | | | |
| Sponsor: Budget Committee | | | |
| Date adopted: | | | |
| Votes for:Votes against:Abstain | • | | |
| Present:Absent | | | |

| RESOLUTION | 2023- |
|------------|-------|
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Be it resolved by the Quorum Court of Marion County, State of Arkansas, a resolution authorizing Marion County Judge to submit application to extend Letter of Credit by First Service Bank of Yellville, Arkansas.

Whereas, Marion County is the owner or operator of the Marion County Transfer Station;

Whereas, a Letter of Credit #187 was issue in 2022 in the amount of five thousand, five hundred dollars (\$5,500.00) and will expire on the year anniversary of the origination date which is July 14, 2023.

Whereas, the Quorum Court authorizes the County Judge of Marion County, Arkansas to submit an application of formal request to First Service Bank for the purpose of satisfying the requirements of an Irrevocable Standby Letter of Credit with First Service Bank in the amount of five thousand, five hundred dollars (\$5,500.00) to guarantee the Arkansas Department of Energy and Environment that Marion County will be responsible for five thousand, five hundred dollars (\$5,500.00) of the cleanup of the Solid Waste/Transfer Station in the event that it is closed or abandoned. This is a requirement of the Arkansas Department of Energy and Environment permitting process.

Now, therefore, be it resolved by the Quorum court of Marion County, Arkansas:

Section 1. That the letter of credit for Marion County Transfer Station from First Service Bank will expire July 14, 2023.

Section 2. That the Marion County Judge is hereby authorized to submit an application of formal request to First Service Bank, 425 Hwy. 62/412 East, Yellville, AR 72687 to extend the Letter or Credit for the purposes of satisfying the requirements of the permitting of the Marion County Solid Waste/ Transfer Station.

| THE RESOLUTION ADOPTED IN REGULAR SESSION | | |
|---|----------|--------------|
| | Date | - |
| APPROVED: | | |
| Jason Stumph, Marion County Judge | | |
| ATTEST: | | |
| Dawn Moffet, County & Circuit Clerk | | |
| | | |
| Sponsor: Budget | | |
| Date Adopted: | | |
| Votes For: Votes Against: Abstain: | Present: | Absent: |

Be it resolved by the Quorum Court of Marion County, State of Arkansas, a resolution authorizing Marion County Judge to submit application to extend Letter of Credit by First Service Bank of Yellville, Arkansas.

Whereas, Marion County is the owner or operator of the Marion County Transfer Station;

Whereas, a Letter of Credit #187 was issue in 2022 in the amount of five thousand, five hundred dollars (\$5,500.00) and will expire on the year anniversary of the origination date which is July 14, 2023.

Whereas, the Quorum Court authorizes the County Judge of Marion County, Arkansas to submit an application of formal request to First Service Bank for the purpose of satisfying the requirements of an Irrevocable Standby Letter of Credit with First Service Bank in the amount of five thousand, five hundred dollars (\$5,500.00) to guarantee the Arkansas Department of Energy and Environment that Marion County will be responsible for five thousand, five hundred dollars (\$5,500.00) of the cleanup of the Solid Waste/Transfer Station in the event that it is closed or abandoned. This is a requirement of the Arkansas Department of Energy and Environment permitting process.

Now, therefore, be it resolved by the Quorum court of Marion County, Arkansas:

Section 1. That the letter of credit for Marion County Transfer Station from First Service Bank will expire July 14, 2023.

Section 2. That the Marion County Judge is hereby authorized to submit an application of formal request to First Service Bank, 425 Hwy. 62/412 East, Yellville, AR 72687 to extend the Letter or Credit for the purposes of satisfying the requirements of the permitting of the Marion County Solid Waste/ Transfer Station.

| THE RESOLUTION ADOPTED IN REGULAR SESSION | JN | |
|---|----------|---------|
| | Date | |
| APPROVED: | | |
| Jason Stumph, Marion County Judge | ; | |
| ATTEST: | | |
| Dawn Moffet, County & Circuit Clerk | | |
| | | |
| Sponsor: Budget | | |
| Date Adopted: | | |
| Votes For: Votes Against: Abstain: | Present: | Absent: |